Management's Discussion and Analysis

Total Revenues by Source

- Tuition and Fees, Net of Scholarship Allowances, 30%
- Scholarships and Grants, 12%
- Grants and Contracts, 5%
- State Appropriations, 31%
- Private Gifts, 1%
- Investment Income, 0%
- Auxiliary Enterprises, Net of Scholarship Allowances, 14%
- Other Revenues, 6%
- Capital Appropriations and Gifts, 1%
- Other Revenues, 6%

Total Expenses by Object

- Salaries and Benefits, 66%
- Depreciation, 5%
- Student Aid Payments, 2%
- Interest on Capital Asset Related Debt, 2%
- Other Operating Expenses, 25%
- Other operating expenses, 25%