COLLEGE OF ARCHITECTURE AND PLANNING

Fall Semester Data

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
1. FULL-TIME FACULTY Regular	44	44	40	41	41	42	41	43	2	4.88%	42	-1	-2.27%
Contract	3	5	10	12	9	10	12	11	-1	-8.33%	9	8	266.67%
All Faculty & GA FTE													
Teaching	43.215	41.982	41.713	42.076	40.360	41.672	40.333	38.333	-2.000	-4.96%	41.211	-4.882	-11.30%
Teaching Support	5.875	7.625	10.666	14.925	11.250	7.000	10.750	9.000	-1.750	-16.28%	9.636	3.125	53.19%
Research	12.205	11.750	18.459	12.122	5.667	21.790	10.875	21.042	10.167	93.49%	14.239	8.837	72.40%
Public Service	2.625	6.500	1.750	3.750	1.500	0.250	1.125	0.000	-1.125	-100.00%	2.188	-2.625	-100.00%
Administration	10.711	9.707	13.458	13.792	12.583	8.993	11.208	10.373	-0.835	-7.45%	11.353	-0.338	-3.16%
Other	1.000	1.250	0.500	1.500	2.750	2.625	0.250	0.750	0.500	200.00%	1.328	-0.250	-25.00%
2. TOTAL- ALL FACULTY & GA FTE	**75.631**	**78.814**	**86.546**	**88.165**	**74.110**	**82.330**	**74.541**	**79.498**	4.957	6.65%	79.954	3.867	5.11%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**56.381**	**57.814**	**57.546**	**57.165**	**56.860**	**57.080**	**56.041**	**54.748**	-1.293	-2.31%	56.704	-1.633	-2.90%
4. TOTAL- PART TIME FACULTY FTE	**7.250**	**7.458**	**4.708**	**4.249**	**5.667**	**4.416**	**5.626**	**4.583**	-1.043	-18.54%	5.495	-2.667	-36.79%
5. TOTAL- W/O GA FTE	**56.131**	**57.814**	**57.546**	**57.165**	**56.860**	**57.080**	**56.041**	**54.748**	-1.293	-2.31%	56.673	-1.383	-2.46%
6. TOTAL- GA FTE	**19.500**	**21.000**	**29.000**	**31.000**	**17.250**	**25.250**	**18.500**	**24.750**	6.250	33.78%	23.281	5.250	26.92%
7. TOTAL- ADJUSTED FTE	**54.175**	**55.384**	**54.502**	**54.722**	**51.850**	**52.099**	**54.274**	**53.650**	-0.624	-1.15%	53.832	-0.525	-0.97%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	31.165	31.249	28.581	29.044	25.916	28.757	26.250	27.333	1.083	4.13%	28.537	-3.832	-12.30%
Research + Public Service	4.705	5.875	4.459	3.747	3.167	5.290	7.250	8.542	1.292	17.82%	5.379	3.837	81.55%
Administration + Other	7.711	7.417	8.416	8.042	11.083	8.118	7.750	6.623	-1.127	-14.54%	8.145	-1.088	-14.11%
TOTAL- Regular Faculty FTE	**43.581**	**44.541**	**41.456**	**40.833**	**40.166**	**42.165**	**41.250**	**42.498**	**1.248**	**3.03%**	**42.061**	**-1.083**	**-2.49%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs	0.490	0.114	0.911	0.360	0.070	0.316	0.350	0.098	-0.252	-72.00%	0.339	-0.392	-80.00%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	106	99	88	91	109	107	108	98	-10	-9.26%	101	-8	-7.55%
SCH / TOTAL- Adjusted FTE	147	140	139	146	155	169	149	145	-4	-2.68%	149	-2	-1.36%

COLLEGE OF APPLIED SCIENCES AND TECHNOLOGY

FACULTY & FTE DISTRIBUTIONS		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
		Fall Semester Data												
1. FULL-TIME FACULTY	Regular	72	73	67	67	66	63	63	64	1	1.59%	67	-8	-11.11%
	Contract	44	43	51	54	53	56	59	60	1	1.69%	53	16	36.36%
All Faculty & GA FTE														
	Teaching	105.209	103.339	107.582	113.673	118.246	118.655	128.363	132.207	3.844	2.99%	115.909	26.998	25.66%
	Teaching Support	20.556	14.925	11.146	24.804	24.891	18.832	7.500	16.083	8.583	114.44%	17.342	-4.473	-21.76%
	Research	48.844	53.142	58.414	50.297	48.030	45.548	46.169	41.093	-5.076	-10.99%	48.942	-7.751	-15.87%
	Public Service	0.500		0.250			1.500			0.000		0.281	-0.500	-100.00%
	Administration	11.104	9.998	10.042	10.083	10.167	11.330	14.260	12.515	-1.745	-12.24%	11.187	1.411	12.71%
	Other	4.082	3.832	3.458	3.415	3.531	3.711	3.709	2.345	-1.364	-36.78%	3.510	-1.737	-42.55%
2. TOTAL- ALL FACULTY & GA FTE		**190.295**	**185.236**	**190.892**	**202.272**	**204.865**	**199.576**	**200.001**	**204.243**	4.242	2.12%	197.173	13.948	7.33%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY		**146.045**	**139.702**	**145.575**	**152.327**	**158.877**	**155.986**	**163.169**	**164.483**	1.314	0.81%	153.271	18.438	12.62%
4. TOTAL- PART TIME FACULTY FTE		**23.997**	**18.089**	**19.514**	**24.911**	**31.272**	**27.396**	**27.459**	**29.671**	2.212	8.06%	25.289	5.674	23.64%
5. TOTAL- W/O GA FTE		**145.795**	**138.902**	**143.892**	**151.272**	**157.365**	**153.076**	**160.501**	**160.493**	-0.008	0.00%	151.412	14.698	10.08%
6. TOTAL- GA FTE		**44.500**	**46.334**	**47.000**	**51.000**	**47.500**	**46.500**	**39.500**	**43.750**	4.250	10.76%	45.761	-0.750	-1.69%
7. TOTAL- ADJUSTED FTE		**134.333**	**132.679**	**136.121**	**141.039**	**146.020**	**144.084**	**145.450**	**148.270**	2.820	1.94%	141.000	13.937	10.37%
8. REGULAR FACULTY ONLY FTE														
	Teaching + Teaching Support	47.022	48.804	41.957	41.793	42.222	37.432	38.413	40.580	2.167	5.64%	42.278	-6.442	-13.70%
	Research + Public Service	16.594	15.308	15.914	15.197	15.167	17.708	13.937	13.333	-0.604	-4.33%	15.395	-3.261	-19.65%
	Administration + Other	11.771	9.916	9.833	10.249	9.083	8.742	12.803	9.861	-2.942	-22.98%	10.282	-1.910	-16.23%
	TOTAL- Regular Faculty FTE	**75.387**	**74.028**	**67.704**	**67.239**	**66.472**	**63.882**	**65.153**	**63.774**	**-1.379**	**-2.12%**	**67.955**	**-11.613**	**-15.40%**
9. EXTERNALLY FUNDED FTE														
	includes Reg FT, Cont FT, and Cont PT FTEs	3.450	1.690	1.393	2.930	3.250	1.945	3.555	1.950	-1.605	-45.15%	2.520	-1.500	-43.48%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	140	144	146	138	141	149	158	148	-10	-6.33%	145	8	5.71%
SCH / TOTAL- Adjusted FTE	198	201	204	198	197	207	218	204	-14	-6.42%	203	6	3.03%

COLLEGE OF COMMUNICATION, INFORMATION, AND MEDIA

Fall Semester Data

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
1. FULL-TIME FACULTY Regular	39	41	41	43	40	43	42	41	-2	-4.65%	41	2	5.13%
Contract	23	25	26	23	31	33	31	31	-2	-6.06%	27	8	34.78%
All Faculty & GA FTE													
Teaching	68.891	66.189	69.053	70.617	70.844	78.062	76.876	73.272	-4.790	-6.14%	70.990	4.381	6.36%
Teaching Support	23.116	20.378	21.642	22.090	19.053	22.490	16.448	15.992	-6.498	-28.89%	20.680	-7.124	-30.82%
Research	19.789	8.718	13.762	13.677	16.906	13.840	16.675	16.084	2.244	16.21%	14.682	-3.705	-18.72%
Public Service	1.874	0.350	0.250	0.250	0.900	0.567			-0.567	-100.00%	0.599	-1.874	-100.00%
Administration	4.707	3.853	4.144	4.024	4.350	4.640	7.173	6.656	2.016	43.45%	4.625	1.949	41.41%
Other	2.130	2.340	2.650	2.289	2.030	1.381	1.199	1.450	0.069	5.00%	2.039	-0.680	-31.92%
2. TOTAL- ALL FACULTY & GA FTE	**120.507**	**101.828**	**111.501**	**112.947**	**114.083**	**120.980**	**118.371**	**113.454**	-7.526	-6.22%	113.614	-7.053	-5.85%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**91.014**	**86.414**	**90.008**	**92.287**	**95.422**	**101.486**	**98.250**	**93.941**	-7.545	-7.43%	92.939	2.927	3.22%
4. TOTAL- PART TIME FACULTY FTE	**9.629**	**9.542**	**9.998**	**11.334**	**12.500**	**9.629**	**10.084**	**5.748**	-3.881	-40.31%	9.769	-3.881	-40.31%
5. TOTAL- W/O GA FTE	**81.507**	**76.828**	**79.251**	**80.947**	**82.833**	**86.476**	**84.371**	**80.343**	-6.133	-7.09%	81.169	-1.164	-1.43%
6. TOTAL- GA FTE	**39.000**	**25.000**	**32.250**	**32.000**	**31.250**	**34.504**	**34.000**	**33.111**	-1.393	-4.04%	32.445	-5.889	-15.10%
7. TOTAL- ADJUSTED FTE	**75.469**	**74.555**	**76.998**	**79.084**	**80.430**	**85.103**	**81.330**	**76.892**	-8.211	-9.65%	78.362	1.423	1.89%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	25.953	27.614	28.408	29.757	24.881	30.571	29.201	27.700	-2.871	-9.39%	27.841	1.747	6.73%
Research + Public Service	7.720	7.943	8.548	9.096	9.169	8.492	9.216	9.734	1.242	14.63%	8.672	2.014	26.09%
Administration + Other	4.337	4.443	5.044	4.397	3.700	3.937	3.916	4.566	0.629	15.98%	4.346	0.229	5.28%
TOTAL- Regular Faculty FTE	**38.010**	**40.000**	**42.000**	**43.250**	**37.750**	**43.000**	**42.333**	**42.000**	**-1.000**	**-2.33%**	**40.859**	**3.990**	**10.50%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs	3.070			0.250	1.573	0.250	1.000	1.000	0.750	300.00%	0.878	-2.070	-67.43%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	158	180	168	165	165	180	182	179	-1	-0.66%	171	21	13.29%
SCH / TOTAL- Adjusted FTE	252	246	244	235	235	256	265	264	8	3.06%	247	12	4.76%

COLLEGE OF FINE ARTS

Fall Semester Data

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
1. FULL-TIME FACULTY Regular	83	81	82	86	84	86	89	87	-2	-2.25%	85	4	4.82%
Contract	20	24	21	20	23	20	20	20	0	0.00%	21	0	0.00%
All Faculty & GA FTE													
Teaching	96.868	98.215	104.107	103.282	108.502	117.646	121.872	121.743	-0.129	-0.11%	109.029	24.875	25.68%
Teaching Support	27.185	21.913	23.141	26.148	37.413	30.901	31.090	29.542	-1.548	-4.40%	28.417	2.357	8.67%
Research	7.525	6.101	7.328	12.834	3.600	4.169	4.710	1.857	-2.853	-55.46%	6.016	-5.668	-75.32%
Public Service		0.250	0.083	0.084		0.250			0.000	-100.00%	0.083	0.000	
Administration	6.965	6.665	7.466	6.895	4.415	4.967	3.050	5.104	2.054	2.76%	5.691	-1.861	-26.72%
Other	2.750	3.543	0.500	0.334	2.584	2.000	1.500	2.000	0.500	0.00%	1.901	-0.750	-27.27%
2. TOTAL- ALL FACULTY & GA FTE	**141.293**	**136.687**	**142.625**	**149.577**	**156.514**	**159.933**	**162.222**	**160.246**	-1.976	-1.22%	151.137	18.953	13.41%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**120.685**	**119.582**	**124.861**	**129.198**	**135.465**	**138.485**	**139.874**	**136.591**	-3.283	-2.35%	130.593	15.906	13.18%
4. TOTAL- PART TIME FACULTY FTE	**9.459**	**8.416**	**12.999**	**15.427**	**16.097**	**20.339**	**21.864**	**19.937**	-1.927	-8.81%	15.567	10.478	110.77%
5. TOTAL- W/O GA FTE	**116.043**	**113.687**	**119.125**	**124.659**	**128.764**	**131.433**	**131.472**	**130.830**	-0.603	-0.49%	124.502	14.787	12.74%
6. TOTAL- GA FTE	**25.250**	**23.000**	**23.500**	**24.918**	**27.750**	**28.500**	**30.750**	**29.416**	-1.334	-4.34%	26.636	4.166	16.50%
7. TOTAL- ADJUSTED FTE	**113.129**	**109.021**	**113.592**	**118.183**	**122.290**	**124.258**	**125.301**	**125.830**	0.529	0.42%	118.951	12.701	11.23%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	72.145	68.674	72.999	74.895	78.918	79.914	79.498	81.339	1.841	2.32%	76.048	9.194	12.74%
Research + Public Service	4.192	3.977	3.828	8.835	2.833	3.869	3.910	1.307	-2.603	-66.57%	4.094	-2.885	-68.82%
Administration + Other	7.663	9.432	6.466	6.396	5.999	5.467	3.550	6.104	2.554	71.94%	6.385	-1.559	-20.34%
TOTAL- Regular Faculty FTE	**84.000**	**82.083**	**83.293**	**90.126**	**87.750**	**89.250**	**86.958**	**88.750**	**1.792**	**2.06%**	**86.526**	**4.750**	**5.65%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs	1.084	0.833	1.750	3.350	2.050	2.300	1.300	1.505	0.205	15.77%	1.772	0.421	38.84%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	129	143	138	133	133	134	135	140	5	3.70%	136	11	8.53%
SCH / TOTAL- Adjusted FTE	161	179	173	169	170	172	174	178	4	2.30%	172	17	10.56%

MILLER COLLEGE OF BUSINESS

Fall Semester Data

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
1. FULL-TIME FACULTY Regular	71	71	72	73	68	72	73	69	-4	-5.48%	71	-2	-2.82%
Contract	10	11	10	8	11	9	12	13	1	8.33%	11	3	30.00%
All Faculty & GA FTE													
Teaching	69.945	70.067	73.034	70.534	72.300	82.579	87.336	70.246	-17.090	-19.57%	74.505	0.301	0.43%
Teaching Support	14.500	15.750	15.416	14.416	16.625	16.958	15.955	14.375	-1.580	-9.90%	15.499	-0.125	-0.86%
Research	17.630	15.750	16.000	17.000	16.625	17.459	18.295	15.475	-2.820	-15.41%	16.779	-2.155	-12.22%
Public Service							1.000	0.500	-0.500	-50.00%	0.188	0.500	
Administration	2.250	2.750	1.500	2.250	2.250	2.500	3.750	4.000	0.250	6.67%	2.656	1.750	77.78%
Other	1.250	1.333	2.750	2.750	2.000	1.750	1.000	3.000	2.000	200.00%	1.979	1.750	140.00%
2. TOTAL- ALL FACULTY & GA FTE	**105.575**	**105.650**	**108.700**	**106.950**	**109.800**	**121.246**	**127.336**	**107.596**	-19.740	-15.50%	111.607	2.021	1.91%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**91.075**	**90.650**	**94.200**	**92.950**	**95.300**	**105.246**	**112.336**	**94.096**	-18.240	-16.24%	96.982	3.021	3.32%
4. TOTAL- PART TIME FACULTY FTE	**9.750**	**9.000**	**11.391**	**11.000**	**15.875**	**22.499**	**25.336**	**9.508**	-15.828	-62.47%	14.295	-0.242	-2.48%
5. TOTAL- W/O GA FTE	**90.575**	**90.650**	**94.200**	**92.950**	**95.300**	**105.246**	**112.336**	**94.096**	-18.240	-16.24%	96.919	3.521	3.89%
6. TOTAL- GA FTE	**15.000**	**15.000**	**14.500**	**14.000**	**14.500**	**16.000**	**15.000**	**13.500**	-1.500	-10.00%	14.688	-1.500	-10.00%
7. TOTAL- ADJUSTED FTE	**87.825**	**88.700**	**92.200**	**89.893**	**87.900**	**99.999**	**105.586**	**90.190**	-15.396	-14.58%	92.787	2.365	2.69%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	50.370	50.667	51.859	51.000	46.875	50.291	49.455	47.875	-1.580	-3.19%	49.799	-2.495	-4.95%
Research + Public Service	17.130	15.500	15.750	17.000	15.375	16.959	19.045	15.875	-3.170	-16.64%	16.579	-1.255	-7.33%
Administration + Other	3.500	4.083	4.250	5.000	4.000	3.500	4.500	6.750	2.250	50.00%	4.448	3.250	92.86%
TOTAL- Regular Faculty FTE	**71.000**	**70.250**	**71.859**	**73.000**	**66.250**	**70.750**	**73.000**	**70.500**	**-2.500**	**-3.42%**	**70.826**	**-0.500**	**-0.70%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs	0.800	0.300	0.050	0.107	1.500	0.250		0.410	0.410		0.427	-0.390	-48.75%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	275	281	259	247	248	242	247	291	44	17.81%	261	16	5.82%
SCH / TOTAL- Adjusted FTE	331	335	306	293	310	293	298	347	49	16.44%	314	16	4.83%

COLLEGE OF SCIENCES AND HUMANITIES

FACULTY & FTE DISTRIBUTIONS		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
		Fall Semester Data												
1. FULL-TIME FACULTY	Regular	271	272	266	267	261	267	275	265	-10	-3.64%	268	-6	-2.21%
	Contract	115	111	125	119	126	130	125	101	-24	-19.20%	119	-14	-12.17%
All Faculty & GA FTE														
	Teaching	410.361	407.567	425.364	419.237	425.269	412.212	427.189	392.433	-34.756	-8.14%	415	-17.928	-4.37%
	Teaching Support	72.896	70.313	67.190	66.963	65.748	62.885	72.847	74.319	1.472	2.02%	69	1.423	1.95%
	Research	102.303	93.105	91.353	92.626	80.650	82.217	70.487	75.944	5.457	7.74%	86	-26.359	-25.77%
	Public Service	1.917	1.017	1.250	0.916	1.750	2.568	1.708	2.429	0.721	42.21%	2	0.512	26.71%
	Administration	26.720	26.156	25.725	27.657	28.877	27.819	25.344	29.711	4.367	17.23%	27	2.991	11.19%
	Other	11.686	9.933	11.262	12.120	14.297	13.809	11.007	11.319	0.312	2.83%	12	-0.367	-3.14%
2. TOTAL- ALL FACULTY & GA FTE		**625.883**	**608.091**	**622.144**	**619.519**	**616.591**	**601.510**	**608.582**	**586.155**	-22.427	-3.69%	611.059	-39.728	-6.35%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY		**518.146**	**516.230**	**526.204**	**526.872**	**532.376**	**518.104**	**525.105**	**495.094**	-30.011	-5.72%	519.766	-23.052	-4.45%
4. TOTAL- PART TIME FACULTY FTE		**94.554**	**98.643**	**98.556**	**100.154**	**110.810**	**76.727**	**81.581**	**63.922**	-17.659	-21.65%	90.618	-30.632	-32.40%
5. TOTAL- W/O GA FTE		**509.467**	**502.175**	**512.644**	**509.519**	**509.189**	**494.010**	**502.041**	**473.155**	-28.886	-5.75%	501.525	-36.312	-7.13%
6. TOTAL- GA FTE		**116.416**	**105.916**	**109.500**	**110.000**	**107.402**	**107.500**	**106.541**	**113.000**	6.459	6.06%	109.534	-3.416	-2.93%
7. TOTAL- ADJUSTED FTE		**470.522**	**466.076**	**477.041**	**470.573**	**473.610**	**459.439**	**468.152**	**447.379**	-20.773	-4.44%	466.599	-23.143	-4.92%
8. REGULAR FACULTY ONLY FTE														
	Teaching + Teaching Support	183.283	184.054	177.667	176.125	166.762	181.142	189.667	180.571	-9.096	-4.80%	179.909	-2.712	-1.48%
	Research + Public Service	61.170	62.272	61.058	64.403	57.791	59.717	56.487	58.185	1.698	3.01%	60.135	-2.985	-4.88%
	Administration + Other	30.991	29.356	30.516	31.389	33.100	33.261	28.269	32.629	4.360	15.42%	31.189	1.638	5.29%
	TOTAL- Regular Faculty FTE	**275.444**	**275.682**	**269.241**	**271.917**	**257.653**	**274.120**	**274.423**	**271.385**	**-3.038**	**-1.11%**	**271.233**	**-4.059**	**-1.47%**
9. EXTERNALLY FUNDED FTE														
	includes Reg FT, Cont FT, and Cont PT FTEs	11.684	12.201	5.898	9.459	7.969	5.979	8.082	6.997	-1.085	-13.42%	8.534	-4.687	-40.11%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	230	234	225	219	222	236	241	235	-6	-2.49%	230	5	2.17%
SCH / TOTAL- Adjusted FTE	306	305	293	289	289	309	314	308	-6	-1.91%	302	2	0.65%

Department Profile - Faculty

TEACHERS COLLEGE

FACULTY & FTE DISTRIBUTIONS		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
		Fall Semester Data												
1. FULL-TIME FACULTY	Regular	84	80	76	76	81	78	81	83	2	2.47%	80	-1	-1.19%
	Contract	24	28	28	28	31	31	27	30	3	11.11%	28	6	25.00%
All Faculty & GA FTE														
	Teaching	106.155	105.682	101.284	102.286	104.680	98.828	104.409	117.677	13	12.71%	105	11.522	10.85%
	Teaching Support	25.149	19.499	21.416	21.753	25.752	25.335	21.252	21.836	1	2.75%	23	-3.313	-13.17%
	Research	46.060	47.584	47.349	49.249	41.000	43.145	45.084	47.675	3	5.75%	46	1.615	3.51%
	Public Service	5.250	4.750	3.785	5.500	3.250	4.250	3.750	3.625	0	-3.33%	4	-1.625	-30.95%
	Administration	9.793	11.583	9.000	12.000	12.583	12.333	13.458	10.417	-3	-22.60%	11	0.624	6.37%
	Other	11.083	7.416	8.450	8.708	9.833	7.333	5.225	8.907	4	70.47%	8	-2.176	-19.63%
2. TOTAL- ALL FACULTY & GA FTE		**203.490**	**196.514**	**191.284**	**199.496**	**197.098**	**191.224**	**193.178**	**210.137**	16.959	8.78%	197.803	6.647	3.27%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY		**152.990**	**150.180**	**143.200**	**144.913**	**151.014**	**142.141**	**149.844**	**165.469**	15.625	10.43%	149.969	12.479	8.16%
4. TOTAL- PART TIME FACULTY FTE		**32.259**	**31.345**	**28.851**	**30.644**	**27.492**	**22.142**	**28.014**	**38.465**	10.451	37.31%	29.902	6.206	19.24%
5. TOTAL- W/O GA FTE		**149.490**	**147.014**	**139.284**	**141.415**	**147.098**	**137.974**	**143.928**	**158.887**	14.959	10.39%	145.636	9.397	6.29%
6. TOTAL- GA FTE		**54.000**	**49.500**	**52.000**	**58.081**	**50.000**	**53.250**	**49.250**	**51.250**	2.000	4.06%	52.166	-2.750	-5.09%
7. TOTAL- ADJUSTED FTE		**137.064**	**140.508**	**130.239**	**132.815**	**140.570**	**130.561**	**136.024**	**147.030**	11.006	8.09%	136.851	9.966	7.27%
8. REGULAR FACULTY ONLY FTE														
	Teaching + Teaching Support	51.979	49.833	46.331	44.636	51.166	47.416	52.833	54.083	1.250	2.37%	49.785	2.104	4.05%
	Research + Public Service	19.810	20.833	20.800	20.666	19.500	19.500	21.250	22.250	1.000	4.71%	20.576	2.440	12.32%
	Administration + Other	14.376	11.666	10.700	12.375	12.583	12.833	10.583	10.333	-0.250	-2.36%	11.931	-4.043	-28.12%
	TOTAL- Regular Faculty FTE	**86.165**	**82.332**	**77.831**	**77.677**	**83.249**	**79.749**	**84.666**	**86.666**	**2.000**	**2.36%**	**82.292**	**0.501**	**0.58%**
9. EXTERNALLY FUNDED FTE														
	includes Reg FT, Cont FT, and Cont PT FTEs	1.945	1.590	3.777	2.600	1.418	2.080	4.130	4.440	0.310	7.51%	2.748	2.495	128.28%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	131	131	126	119	120	125	130	141	11	8.46%	128	10	7.63%
SCH / TOTAL- Adjusted FTE	195	183	184	179	168	183	185	202	17	9.19%	185	7	3.59%