DEPARTMENT OF ACCOUNTING

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
	Fall Semester Data												
1. FULL-TIME FACULTY Regular	11	10	10	10	11	11	9	9	0	0.00%	10	-2	-18.18%
Contract	3	4	4	4	3	3	5	5	0	0.00%	4	2	66.67%
All Faculty & GA FTE													
Teaching	10.500	10.750	10.750	10.750	11.000	11.750	12.500	11.000	-1.500	-12.00%	11.125	0.500	4.76%
Teaching Support	2.500	2.750	2.750	2.750	3.000	3.500	3.000	2.750	-0.250	-8.33%	2.875	0.250	10.00%
Research	3.500	2.750	2.750	2.750	2.750	3.250	2.500	2.000	-0.500	-20.00%	2.781	-1.500	-42.86%
Public Service													
Administration	0.500	0.500	0.250	0.500	0.500	0.500	0.500	0.500	0.000	0.00%	0.469	0.000	0.00%
Other								1.000	1.000		0.125		
2. TOTAL- ALL FACULTY & GA FTE	**17.000**	**16.750**	**16.500**	**16.750**	**17.250**	**19.000**	**18.500**	**17.250**	-1.250	-6.76%	17.375	-1.750	1.47%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**14.500**	**14.250**	**14.000**	**14.250**	**14.750**	**16.000**	**16.000**	**17.250**	1.250	7.81%	15.125	2.750	18.97%
4. TOTAL- PART TIME FACULTY FTE	**0.500**	**0.250**	**0.141**	**0.250**	**1.875**	**1.500**	**2.500**	**0.750**	-1.750	-70.00%	0.971	0.250	50.00%
5. TOTAL- W/O GA FTE	**14.500**	**14.250**	**14.000**	**14.250**	**14.750**	**16.000**	**16.000**	**14.750**	-1.250	-7.81%	14.813	0.250	1.72%
6. TOTAL- GA FTE	**2.500**	**2.500**	**2.500**	**2.500**	**2.500**	**3.000**	**2.500**	**2.500**	0.000	0.00%	2.563	0.000	0.00%
7. TOTAL- ADJUSTED FTE	**14.250**	**14.000**	**14.000**	**14.250**	**14.750**	**15.500**	**15.500**	**13.640**	-1.860	-12.00%	14.486	-0.610	-4.28%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	7.000	6.750	6.859	6.750	6.750	7.250	6.000	5.500	-0.500	-8.33%	6.607	-1.500	-21.43%
Research + Public Service	3.500	2.750	2.750	2.750	2.750	3.250	2.500	2.000	-1.250	-20.00%	2.781	-1.500	-42.86%
Administration + Other	0.500	0.500	0.250	0.500	0.500	0.500	0.500	1.500	1.000	200.00%	0.594	1.000	200.00%
TOTAL- Regular Faculty FTE	**11.000**	**10.000**	**9.859**	**10.000**	**10.000**	**11.000**	**9.000**	**9.000**	**-2.000**	**0.00%**	**9.982**	**-2.000**	**-18.18%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs	0.250	0.250						0.110	0.11		0.076	-0.140	-56.00%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	260	240	246	229	237	222	239	256	17	7.11%	241	-4	-1.54%
SCH / TOTAL- Adjusted FTE	310	287	290	269	277	272	285	324	39	13.68%	289	14	4.52%

DEPARTMENT OF ANTHROPOLOGY

FACULTY & FTE DISTRIBUTIONS		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
		Fall Semester Data												
1. FULL-TIME FACULTY	Regular	8	7	8	9	9	9	10	9	-1	-10.00%	9	1	12.50%
	Contract	3	4	3	3	3	4	3	1	-2	-66.67%	3	-2	-66.67%
All Faculty & GA FTE														
	Teaching	14.567	13.997	16.500	17.323	13.865	13.943	13.590	10.541	-3.049	-22.44%	14.291	-4.026	-27.64%
	Teaching Support	2.000	2.000	2.000	1.997	1.984	2.000	2.500	2.500	0.000	0.00%	2.123	0.500	25.00%
	Research	1.790	1.359	1.298	2.191	2.533	1.965	2.180	2.203	0.023	1.06%	1.940	0.413	23.07%
	Public Service													
	Administration	2.140	0.665	1.243	0.500	1.280	0.900	0.720	3.250	2.530	351.39%	1.337	1.110	51.87%
	Other							1.250	1.000	-0.250	-20.00%	0.281	1.000	
2. TOTAL- ALL FACULTY & GA FTE		**20.497**	**18.021**	**21.041**	**22.011**	**19.662**	**18.808**	**20.240**	**19.494**	-0.746	-3.69%	19.972	-1.003	-4.89%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY		**18.497**	**16.021**	**19.041**	**20.014**	**17.678**	**16.808**	**17.740**	**19.494**	1.754	9.89%	18.162	0.997	5.39%
4. TOTAL- PART TIME FACULTY FTE		**4.997**	**3.511**	**6.290**	**6.260**	**3.870**	**2.000**	**3.300**	**7.400**	4.100	124.24%	4.704	2.403	48.09%
5. TOTAL- W/O GA FTE		**18.497**	**16.021**	**19.041**	**20.011**	**17.662**	**16.808**	**17.740**	**16.994**	-0.746	-4.21%	17.847	-1.503	-8.13%
6. TOTAL- GA FTE		**2.000**	**2.000**	**2.000**	**2.000**	**2.000**	**2.000**	**2.500**	**2.500**	0.000	0.00%	2.125	0.500	25.00%
7. TOTAL- ADJUSTED FTE		**16.997**	**14.511**	**17.291**	**18.072**	**15.210**	**14.626**	**13.690**	**15.729**	2.039	14.89%	15.766	-1.268	-7.46%
8. REGULAR FACULTY ONLY FTE														
	Teaching + Teaching Support	6.280	5.226	5.709	6.809	6.557	6.343	6.933	4.880	-2.05	-29.61%	6.09	-1.40	-22.29%
	Research + Public Service	1.490	1.359	1.298	1.941	1.985	1.965	1.180	2.203	1.02	86.69%	1.68	0.71	47.85%
	Administration + Other	1.480	0.415	1.243	0.500	0.500	0.900	1.970	2.250	0.28	14.21%	1.16	0.77	52.03%
	TOTAL- Regular Faculty FTE	**9.250**	**7.000**	**8.250**	**9.250**	**9.042**	**9.208**	**10.083**	**9.333**	**-0.75**	**-7.44%**	**8.93**	**0.08**	**0.90%**
9. EXTERNALLY FUNDED FTE														
	includes Reg FT, Cont FT, and Cont PT FTEs				0.189	0.908	0.124	1.117	0.999	-0.12	-10.56%	0.42	1.00	

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	231	257	225	211	222	237	206	186	-20	-9.71%	222	-45	-19.48%
SCH / TOTAL- Adjusted FTE	279	319	274	257	286	304	304	239	-65	-21.38%	283	-40	-14.34%

DEPARTMENT OF ARCHITECTURE

Fall Semester Data

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
1. FULL-TIME FACULTY Regular	21	23	21	23	24	24	22	22	0	0.00%	23	1	4.76%
Contract	3	4	8	8	4	4	5	6	1	20.00%	5	3	100.00%
All Faculty & GA FTE													
Teaching	24.651	25.083	23.466	23.666	20.677	22.750	22.001	20.417	-1.584	-7.20%	22.839	-4.234	-17.18%
Teaching Support	1.625	3.375	5.916	8.625	2.250	1.750	4.750	4.000	-0.750	-15.79%	4.036	2.375	146.15%
Research	3.708	4.250	7.459	9.416	4.417	17.916	4.375	14.875	10.500	240.00%	8.302	11.167	301.16%
Public Service	2.125	5.000	1.750	1.500	0.500	0.250	0.375	0.000	-0.375	-100.00%	1.438	-2.125	-100.00%
Administration	5.500	5.375	10.084	6.792	6.250	4.833	4.875	2.625	-2.250	-46.15%	5.792	-2.875	-52.27%
Other	1.000	1.250	0.250	1.500	1.500	0.750		0.500	0.500		0.844	-0.500	-50.00%
2. TOTAL- ALL FACULTY & GA FTE	**38.609**	**44.333**	**48.925**	**51.499**	**35.594**	**48.249**	**36.376**	**42.417**	6.041	16.61%	43.250	3.808	9.86%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**31.859**	**33.833**	**33.675**	**33.749**	**31.344**	**32.499**	**30.126**	**28.917**	-1.209	-4.01%	32.000	-2.942	-9.23%
4. TOTAL- PART TIME FACULTY FTE	**4.667**	**6.375**	**2.375**	**2.999**	**2.834**	**3.583**	**4.376**	**3.333**	-1.043	-23.83%	3.818	-1.334	-28.58%
5. TOTAL- W/O GA FTE	**31.859**	**33.833**	**33.675**	**33.749**	**31.344**	**32.499**	**30.126**	**28.917**	-1.209	-4.01%	32.000	-2.942	-9.23%
6. TOTAL- GA FTE	**6.75**	**10.5**	**15.25**	**17.75**	**4.25**	**15.75**	**6.250**	**13.500**	7.250	116.00%	11.250	6.750	100.00%
7. TOTAL- ADJUSTED FTE	**30.459**	**32.000**	**31.750**	**31.749**	**28.760**	**30.350**	**29.126**	**28.420**	-0.706	-2.42%	30.327	-2.039	-6.69%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	15.917	16.333	14.249	15.667	14.333	16.334	13.750	13.250	-0.500	-3.64%	14.979	-2.667	-16.76%
Research + Public Service	2.708	2.625	1.959	2.541	2.667	4.416	3.750	4.875	1.125	30.00%	3.193	2.167	80.02%
Administration + Other	3.750	4.000	5.542	4.542	5.750	3.583	3.750	2.875	-0.875	-23.33%	4.224	-0.875	-23.33%
TOTAL- Regular Faculty FTE	**22.375**	**22.958**	**21.750**	**22.750**	**22.750**	**24.333**	**21.250**	**21.000**	**-0.250**	**-1.18%**	**22.396**	**-1.375**	**-6.15%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs	0.250		0.375	0.250	0.070	0.316	0.250		-0.25	-100.00%	0.189	-0.250	-100.00%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	121	104	90	89	123	100	120	93	-27	-22.50%	105	-28	-23.14%
SCH / TOTAL- Adjusted FTE	153	144	139	145	152	159	150	139	-11	-7.33%	148	-14	-9.15%

DEPARTMENT OF ART

Fall Semester Data

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
1. FULL-TIME FACULTY Regular	21	21	21	21	21	22	23	24	1	4.35%	22	3	14.29%
Contract	8	9	9	9	9	8	9	6	-3	-33.33%	8	-2	-25.00%
All Faculty & GA FTE													
Teaching	28.498	27.501	28.960	29.940	30.750	33.697	33.040	31.162	-1.878	-5.68%	30.444	2.664	9.35%
Teaching Support						6.391	2.500	3.500	1.000	40.00%	1.549	3.500	
Research	2.834	2.333	4.250	3.860	2.500	1.550	1.300	0.505	-0.795	-61.15%	2.392	-2.329	-82.18%
Public Service					1.100							0.000	
Administration	3.166	2.999	3.300	2.450	2.250	2.050	3.050	2.750	-0.300	-9.84%	2.752	-0.416	-13.14%
Other	1.000										0.125	-1.000	-100.00%
2. TOTAL- ALL FACULTY & GA FTE	**35.498**	**32.833**	**36.510**	**36.250**	**36.600**	**43.688**	**39.890**	**37.917**	-1.973	-4.95%	37.398	2.419	6.81%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**32.498**	**30.833**	**33.510**	**33.750**	**34.100**	**37.422**	**37.390**	**34.417**	-2.973	-7.95%	34.240	1.919	5.90%
4. TOTAL- PART TIME FACULTY FTE	**2.251**	**1.500**	**2.500**	**3.050**	**2.350**	**2.925**	**3.900**	**4.105**	0.205	5.26%	2.823	1.854	82.36%
5. TOTAL- W/O GA FTE	**32.498**	**30.833**	**33.510**	**33.750**	**34.100**	**35.144**	**37.390**	**34.417**	-2.973	-7.95%	33.955	1.919	5.90%
6. TOTAL- GA FTE	**3.000**	**2.000**	**3.000**	**2.500**	**2.500**	**8.544**	**2.500**	**3.500**	1.000	40.00%	3.443	0.500	16.67%
7. TOTAL- ADJUSTED FTE	**30.667**	**29.917**	**31.260**	**31.650**	**31.300**	**32.844**	**34.840**	**33.910**	-0.930	-2.67%	32.049	3.243	10.57%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	17.500	17.751	18.460	19.690	19.750	20.450	19.950	21.750	1.800	9.02%	19.413	4.250	24.29%
Research + Public Service	0.334	0.333	0.750	0.860	0.750	1.000	0.750		-0.750	-100.00%	0.597	-0.334	-100.00%
Administration + Other	3.166	2.249	2.550	1.950	1.750	1.550	2.550	2.250	-0.300	-11.76%	2.252	-0.916	-28.93%
TOTAL- Regular Faculty FTE	**21.000**	**20.333**	**21.760**	**22.500**	**22.250**	**23.000**	**23.250**	**24.000**	**0.750**	**3.23%**	**22.262**	**3.000**	**14.29%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs	0.334	0.333	1.250	1.350	1.050	1.300	1.300	0.505	-0.795	-61.15%	0.928	0.171	51.20%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	197	227	193	190	188	169	186	184	-2	-1.08%	192	-13	-6.60%
SCH / TOTAL- Adjusted FTE	228	249	225	217	220	224	213	205	-8	-3.76%	223	-23	-10.09%

DEPARTMENT OF BIOLOGY

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
	Fall Semester Data												
1. FULL-TIME FACULTY Regular	22	21	20	21	22	22	22	22	0	0.00%	22	0	0.00%
Contract	3	4	4	4	3	2	3	3	0	0.00%	3	0	0.00%
All Faculty & GA FTE													
Teaching	20.464	19.946	20.945	19.194	22.502	21.113	22.468	21.729	-0.739	-3.29%	21.045	1.265	6.18%
Teaching Support	13.001	11.092	12.338	12.327	12.004	11.076	13.175	13.096	-0.079	-0.60%	12.264	0.095	0.73%
Research	12.525	10.932	6.606	7.091	7.554	5.999	6.046	7.204	1.158	19.15%	7.995	-5.321	-42.48%
Public Service													
Administration	2.200	2.777	1.355	1.124	1.166	1.958	1.000	1.821	0.821	82.10%	1.675	-0.379	-17.23%
Other	0.725	0.333	0.084	1.891	1.630	1.000		1.000	1.000		0.833	0.275	37.93%
2. TOTAL- ALL FACULTY & GA FTE	**48.915**	**45.080**	**41.328**	**41.627**	**44.856**	**41.146**	**42.689**	**44.850**	2.161	5.06%	43.811	-4.065	-8.31%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**29.823**	**34.238**	**26.490**	**27.300**	**31.352**	**29.070**	**29.264**	**29.754**	0.490	1.67%	29.661	-0.069	-0.23%
4. TOTAL- PART TIME FACULTY FTE	**1.250**	**6.000**	**0.750**	**0.752**	**4.250**	**0.500**	**0.500**	**0.000**	-0.500	-100.00%	1.750	-1.250	-100.00%
5. TOTAL- W/O GA FTE	**27.415**	**31.580**	**25.328**	**26.127**	**30.256**	**27.646**	**28.689**	**27.850**	-0.839	-2.92%	28.111	0.435	1.59%
6. TOTAL- GA FTE	**21.500**	**13.500**	**16.000**	**15.500**	**14.600**	**13.500**	**14.000**	**17.000**	3.000	21.43%	15.700	-4.500	-20.93%
7. TOTAL- ADJUSTED FTE	**25.701**	**25.130**	**24.659**	**23.373**	**27.680**	**25.229**	**27.580**	**26.020**	-1.560	-5.66%	25.672	0.319	1.24%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	14.049	13.121	14.787	13.477	15.192	16.613	16.270	13.808	-2.462	-15.13%	14.665	-0.241	-1.72%
Research + Public Service	5.025	5.432	4.106	5.091	5.054	4.499	6.046	5.204	-0.842	-13.93%	5.057	0.179	3.56%
Administration + Other	2.925	3.110	1.439	2.932	2.796	2.958	1.000	2.821	1.821	182.10%	2.498	-0.104	-3.56%
TOTAL- Regular Faculty FTE	**21.999**	**21.663**	**20.332**	**21.500**	**23.042**	**24.070**	**23.316**	**21.833**	**-1.483**	**-6.36%**	**22.219**	**-0.166**	**-0.75%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs	1.465	6.450	0.254	0.697	1.523	0.500	0.360	0.500	0.140	38.89%	1.469	-0.965	-65.87%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	142	157	166	156	148	176	175	172	-3	-1.71%	162	30	21.13%
SCH / TOTAL- Adjusted FTE	270	282	279	278	240	286	271	297	26	9.59%	275	27	10.00%

DEPARTMENT OF CHEMISTRY

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
	Fall Semester Data												
1. FULL-TIME FACULTY Regular	13	13	12	13	12	13	14	13	-1	-7.14%	13	0	0.00%
Contract	3	3	7	5	7	7	6	8	2	33.33%	6	5	166.67%
All Faculty & GA FTE													
Teaching	15.027	14.875	16.159	15.611	16.729	18.461	19.989	19.019	-1	-4.85%	17	3.992	26.57%
Teaching Support	5.000	5.500	5.000	6.000	5.000	5.500	6.000	6.000	0	0.00%	6	1.000	20.00%
Research	1.235	1.747	2.117	2.314	2.968	2.842	2.756	3.283	1	19.12%	2	2.048	165.83%
Public Service													
Administration	0.500	0.500	0.500	0.500	0.750	0.750	0.750	0.750	0	0.00%	1	0.250	50.00%
Other		0.250	1.000		1.000							0.000	
2. TOTAL- ALL FACULTY & GA FTE	**21.762**	**22.872**	**24.776**	**24.425**	**26.447**	**27.553**	**29.495**	**29.052**	-0.443	-1.50%	25.798	7.290	33.50%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**16.762**	**17.372**	**19.276**	**18.425**	**20.947**	**22.053**	**22.995**	**29.052**	6.057	26.34%	20.860	12.290	73.32%
4. TOTAL- PART TIME FACULTY FTE		**0.250**		**0.050**	**1.406**	**1.000**	**0.917**	**0.833**	-0.084	-9.16%	0.557	0.833	
5. TOTAL- W/O GA FTE	**16.762**	**17.372**	**19.276**	**18.425**	**20.947**	**22.053**	**22.995**	**23.052**	0.057	0.25%	20.110	6.290	37.53%
6. TOTAL- GA FTE	**5.000**	**5.500**	**5.500**	**6.000**	**5.500**	**5.500**	**6.500**	**6.000**	-0.500	-7.69%	5.688	1.000	20.00%
7. TOTAL- ADJUSTED FTE	**16.262**	**16.622**	**18.276**	**17.761**	**19.910**	**21.491**	**20.828**	**21.960**	1.132	5.43%	19.139	5.698	35.04%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	11.527	10.125	9.326	10.061	8.907	10.533	11.877	9.717	-2.160	-18.19%	10.259	-1.810	-15.70%
Research + Public Service	1.235	1.747	1.450	2.314	1.218	1.592	1.506	2.783	1.277	84.79%	1.731	1.548	125.34%
Administration + Other	0.500	0.750	1.500	0.500	1.750	0.750	0.750	0.750	0.000	0.00%	0.906	0.250	50.00%
TOTAL- Regular Faculty FTE	**13.262**	**12.622**	**12.276**	**12.875**	**11.875**	**12.875**	**14.133**	**13.250**	-0.883	-6.25%	12.896	-0.012	-0.09%
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs		0.250		0.164	0.040		0.750	0.500	-0.250	-33.33%	0.213	0.500	

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	288	277	259	274	264	268	269	268	-1	-0.37%	271	-20	-6.94%
SCH / TOTAL- Adjusted FTE	386	382	351	377	351	344	380	355	-25	-6.58%	366	-31	-8.03%

CENTER FOR INFORMATION & COMMUNICATION SCIENCES

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
	Fall Semester Data												
1. FULL-TIME FACULTY Regular	7	7	7	7	7	7	7	7	0	0.00%	7	0	0.00%
Contract													
All Faculty & GA FTE													
Teaching	2.802	2.333	2.582	2.334	2.585	2.668	2.418	2.668	0.250	10.34%	2.549	-0.134	-4.78%
Teaching Support	10.803	7.970	8.600	8.575	8.367	8.900	9.700	8.200	-1.500	-15.46%	8.889	-2.603	-24.10%
Research	1.090	1.384	1.268	1.707	1.498	1.266	1.716	2.416	0.700	40.79%	1.543	1.326	121.65%
Public Service	0.100	0.100			0.150	0.150			0.000		0.063	-0.100	-100.00%
Administration	0.674	0.623	0.400	0.534	0.850	0.816	0.966	0.866	-0.100	-10.35%	0.716	0.192	28.49%
Other	1.630	1.590	1.650	0.850	0.800	0.700	0.700	0.700	0.000	0.00%	1.078	-0.930	-57.06%
2. TOTAL- ALL FACULTY & GA FTE	**17.099**	**14.000**	**14.500**	**14.000**	**14.250**	**14.500**	**15.500**	**14.850**	-0.650	-4.19%	14.837	-2.249	-13.15%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**7.099**	**7.000**	**7.000**	**7.000**	**7.250**	**7.000**	**7.000**	**7.250**	0.250	3.57%	7.075	0.151	2.13%
4. TOTAL- PART TIME FACULTY FTE	**0.999**				**2.000**			**0.250**	0.250		0.406	-0.749	-74.97%
5. TOTAL- W/O GA FTE	**7.099**	**7.000**	**7.000**	**7.000**	**7.250**	**7.000**	**7.000**	**7.250**	0.250	3.57%	7.075	0.151	2.13%
6. TOTAL- GA FTE	**10.000**	**7.000**	**7.500**	**7.000**	**7.000**	**7.500**	**8.500**	**7.600**	-0.900	-10.59%	7.763	-2.400	-24.00%
7. TOTAL- ADJUSTED FTE	**6.009**	**6.000**	**6.000**	**7.000**	**7.000**	**7.000**	**6.250**	**6.500**	0.250	4.00%	6.470	0.491	8.17%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	3.506	3.303	3.682	3.909	3.051	4.068	3.618	3.868	0.250	6.91%	3.626	0.362	10.33%
Research + Public Service	1.190	1.484	1.268	1.707	1.249	1.416	1.716	1.566	-0.150	-8.74%	1.450	0.376	31.60%
Administration + Other	2.304	2.213	2.050	1.384	0.950	1.516	1.666	1.566	-0.100	-6.00%	1.706	-0.738	-32.03%
TOTAL- Regular Faculty FTE	**7.000**	**7.000**	**7.000**	**7.000**	**5.250**	**7.000**	**7.000**	**7.000**	**0.000**	**0.00%**	**6.781**	**0.000**	**0.00%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs					0.250		0.750	0.750	0.000	0.00%	0.219	0.750	

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	35	39	47	41	50	53	54	44	-10	-18.52%	45	9	25.71%
SCH / TOTAL- Adjusted FTE	99	91	113	82	102	110	133	101	-32	-24.06%	104	2	2.02%

DEPARTMENT OF CRIMINAL JUSTICE & CRIMINOLOGY

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
					Fall Semester Data								
1. FULL-TIME FACULTY Regular	9	9	9	9	9	9	8	8	0	0.00%	9	-1	-11.11%
Contract	3	4	4	4	4	2	3	3	0	0.00%	3	0	0.00%
All Faculty & GA FTE													
Teaching	11.580	12.060	13.750	14.525	12.315	9.083	9.315	9.614	0.299	3.21%	11.530	-1.966	-16.98%
Teaching Support	1.500	1.500	1.500	1.500	2.000	2.000	2.000	1.500	-0.500	-25.00%	1.688	0.000	0.00%
Research	1.920	1.690	1.750	1.725	2.500	2.125	1.455	1.611	0.156	10.72%	1.847	-0.309	-16.09%
Public Service							0.250		-0.250	-100.00%	0.031	0.000	
Administration	0.500	0.500	0.500	0.500	0.500	1.375	0.980	0.500	-0.480	-48.98%	0.669	0.000	0.00%
Other		1.000	1.000	1.000				1.000	1.000		0.500	1.000	
2. TOTAL- ALL FACULTY & GA FTE	**15.500**	**16.750**	**18.500**	**19.250**	**17.315**	**14.583**	**14.000**	**14.225**	0.225	1.61%	16.265	-1.275	-8.23%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**14.000**	**15.250**	**17.000**	**17.750**	**15.815**	**13.083**	**12.500**	**14.225**	1.725	13.80%	14.953	0.225	1.61%
4. TOTAL- PART TIME FACULTY FTE	**0.750**	**1.000**	**2.250**	**3.000**	**2.250**	**1.500**	**1.000**	**0.500**	-0.500	-50.00%	1.531	-0.250	-33.33%
5. TOTAL- W/O GA FTE	**14.000**	**15.250**	**17.000**	**17.750**	**15.815**	**13.083**	**12.500**	**12.725**	0.225	1.80%	14.765	-1.275	-9.11%
6. TOTAL- GA FTE	**1.500**	**1.500**	**1.500**	**1.500**	**1.500**	**1.500**	**1.500**	**1.500**	0.000	0.00%	1.500	0.000	0.00%
7. TOTAL- ADJUSTED FTE	**12.750**	**14.000**	**14.250**	**15.000**	**14.750**	**12.000**	**11.500**	**10.480**	-1.020	-8.87%	13.091	-2.270	-17.80%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	7.330	6.310	6.000	6.525	6.500	6.000	6.065	5.639	-0.426	-7.02%	6.296	-1.691	-23.07%
Research + Public Service	1.920	1.690	1.750	1.725	2.000	1.625	1.205	1.611	0.406	33.69%	1.691	-0.309	-16.09%
Administration + Other	0.500	1.500	1.500	1.500	0.500	1.375	0.980	1.500	0.520	53.06%	1.169	1.000	200.00%
TOTAL- Regular Faculty FTE	**9.750**	**9.500**	**9.250**	**9.750**	**9.000**	**9.000**	**8.250**	**8.750**	**0.500**	**6.06%**	**9.156**	**-1.000**	**-10.26%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs					0.500	0.500	0.500	0.000	-0.500	-100.00%	0.188	0.000	

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	326	287	258	235	233	237	303	308	5	1.65%	273	-18	-5.52%
SCH / TOTAL- Adjusted FTE	396	344	335	301	274	288	369	418	49	13.28%	341	22	5.56%

DEPARTMENT OF COMMUNICATION STUDIES

Fall Semester Data

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
1. FULL-TIME FACULTY Regular	5	5	6	7	6	8	8	8	0	0.00%	7	3	60.00%
Contract	10	9	10	9	11	9	9	8	-1	-11.11%	9	-2	-20.00%
All Faculty & GA FTE													
Teaching	28.011	26.759	31.140	31.731	30.259	33.384	30.961	27.543	-3	-11.04%	30	-0.468	-1.67%
Teaching Support	2.613	2.783	3.142	3.265	3.103	4.007	1.331	0.625	-1	-53.04%	3	-1.988	-76.08%
Research	2.309	0.960	2.644	2.355	2.908	2.168	2.000	1.750	0	-12.50%	2	-0.559	-24.21%
Public Service	0.074										0	-0.074	-100.00%
Administration	0.908	0.980	0.994	0.990	1.000	1.324	4.540	3.371	-1	-25.75%	2	2.463	271.26%
Other			0.250	0.939	0.730	0.181					0	0.000	
2. TOTAL- ALL FACULTY & GA FTE	**33.915**	**31.482**	**38.170**	**39.280**	**38.000**	**41.064**	**38.832**	**33.289**	-5.543	-14.27%	36.754	-0.626	-1.85%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**30.922**	**29.818**	**34.677**	**36.035**	**35.172**	**38.321**	**35.961**	**31.293**	-4.668	-12.98%	34.025	0.371	1.20%
4. TOTAL- PART TIME FACULTY FTE	**5.280**	**5.292**	**7.250**	**5.750**	**5.000**	**6.379**	**6.000**	**0.750**	-5.250	-87.50%	5.213	-4.530	-85.80%
5. TOTAL- W/O GA FTE	**21.415**	**20.482**	**24.170**	**25.030**	**23.000**	**24.810**	**23.582**	**18.028**	-5.554	-23.55%	22.565	-3.387	-15.82%
6. TOTAL- GA FTE	**12.500**	**11.000**	**14.000**	**14.250**	**15.000**	**16.254**	**15.250**	**15.261**	0.011	0.07%	14.189	2.761	22.09%
7. TOTAL- ADJUSTED FTE	**19.780**	**19.292**	**23.250**	**23.750**	**22.180**	**23.770**	**22.749**	**16.992**	-5.757	-25.31%	21.470	-2.788	-14.10%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	3.352	3.060	3.776	4.298	3.080	4.909	4.500	5.250	0.750	16.67%	4.028	1.898	56.62%
Research + Public Service	0.740	0.960	0.980	1.189	1.420	1.670	2.000	1.750	-0.250	-12.50%	1.339	1.010	136.49%
Administration + Other	0.908	0.980	1.244	1.513	1.500	1.421	1.500	1.000	-0.500	-33.33%	1.258	0.092	10.13%
TOTAL- Regular Faculty FTE	**5.000**	**5.000**	**6.000**	**7.000**	**6.000**	**8.000**	**8.000**	**8.000**	**0.000**	**0.00%**	**6.625**	**3.000**	**60.00%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs	0.250				0.073				0.000		0.040	-0.250	-100.00%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	243	252	229	220	238	246	251	260	9	3.59%	242	17	7.00%
SCH / TOTAL- Adjusted FTE	416	411	376	363	408	425	429	510	81	18.88%	417	94	22.60%

DEPARTMENT OF COUNSELING PSYCHOLOGY & GUIDANCE SERVICES

Fall Semester Data

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
1. FULL-TIME FACULTY Regular	12	11	11	11	11	11	11	11	0	0.00%	11	-1	-8.33%
Contract	1	2	2	2	1	1	1	0	-1	-100.00%	1	-1	-100.00%
All Faculty & GA FTE													
Teaching	12.417	15.333	16.166	15.166	14.166	11.167	12.298	11.250	-1.048	-8.52%	13.495	-1.167	-9.40%
Teaching Support	2.417	2.917	2.750	2.250	2.584	2.500	2.750	2.250	-0.500	-18.18%	2.552	-0.167	-6.91%
Research	7.000	7.501	7.584	6.333	6.250	6.333	6.584	9.125	2.541	38.59%	7.089	2.125	30.36%
Public Service	3.500	3.250	2.500	4.500	3.250	4.250	3.750	3.625	-0.125	-3.33%	3.578	0.125	3.57%
Administration	2.000	2.083	1.500	2.500	3.500	3.500	5.000	3.000	-2.000	-40.00%	2.885	1.000	50.00%
Other	2.250	1.000	2.750	2.000	0.250	1.000		0.250	0.250		1.188	-2.000	-88.89%
2. TOTAL- ALL FACULTY & GA FTE	**29.584**	**32.084**	**33.250**	**32.749**	**30.000**	**28.750**	**30.382**	**29.500**	-0.882	-2.90%	30.787	-0.084	-0.28%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**19.334**	**21.750**	**23.166**	**21.916**	**19.916**	**17.667**	**18.548**	**17.750**	-0.798	-4.30%	20.006	-1.584	-8.19%
4. TOTAL- PART TIME FACULTY FTE	**2.500**	**5.000**	**5.000**	**5.250**	**3.500**	**2.000**	**1.750**	**3.500**	1.750	100.00%	3.563	1.000	40.00%
5. TOTAL- W/O GA FTE	**16.084**	**18.584**	**19.250**	**18.750**	**16.000**	**14.500**	**15.132**	**14.250**	-0.882	-5.83%	16.569	-1.834	-11.40%
6. TOTAL- GA FTE	**13.500**	**13.500**	**14.000**	**13.999**	**14.000**	**14.250**	**15.250**	**15.250**	0.000	0.00%	14.219	1.750	12.96%
7. TOTAL- ADJUSTED FTE	**14.500**	**17.834**	**16.750**	**18.000**	**15.500**	**13.000**	**15.132**	**14.000**	-1.132	-7.48%	15.590	-0.500	-3.45%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	6.584	6.084	5.250	5.000	6.250	5.000	6.000	5.250	-0.750	-12.50%	5.677	-1.334	-20.26%
Research + Public Service	3.000	3.750	3.250	3.250	2.750	2.750	2.750	3.750	1.000	36.36%	3.156	0.750	25.00%
Administration + Other	2.750	1.250	2.750	3.000	2.000	3.250	2.500	2.000	-0.500	-20.00%	2.438	-0.750	-27.27%
TOTAL- Regular Faculty FTE	**12.334**	**11.084**	**11.250**	**11.250**	**11.000**	**11.000**	**11.250**	**11.000**	**-0.250**	**-2.22%**	**11.271**	**-1.334**	**-10.82%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs		0.250	0.250	0.250				0.250	0.250		0.125	0.250	

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	121	112	107	94	96	87	92	88	-4	-4.35%	100	-33	-27.27%
SCH / TOTAL- Adjusted FTE	247	202	213	171	185	192	186	185	-1	-0.54%	198	-62	-25.10%

DEPARTMENT OF COMPUTER SCIENCE

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
	Fall Semester Data												
1. FULL-TIME FACULTY Regular	11	12	12	12	12	12	11	10	-1	-9.09%	12	-1	-9.09%
Contract	5	3	3	3	2	2	3	3	0	0.00%	3	-2	-40.00%
All Faculty & GA FTE													
Teaching	14.417	12.825	12.286	12.000	11.196	9.404	11.702	9.818	-2	-16.10%	12	-4.599	-31.90%
Teaching Support	5.000	5.000	5.000	3.750	3.250	3.500	2.496	2.723	0	9.09%	4	-2.277	-45.54%
Research	8.000	6.200	6.464	5.750	5.750	6.559	4.284	5.167	1	20.61%	6	-2.833	-35.41%
Public Service													
Administration	1.250	1.250	1.250	1.250	1.250	1.087	0.667	0.917	0	37.48%	1	-0.333	-26.64%
Other					0.172	0.000	0.500	0.500	0	0.00%	0	0.500	
2. TOTAL- ALL FACULTY & GA FTE	**28.667**	**25.275**	**25.000**	**22.750**	**21.618**	**20.550**	**19.649**	**19.125**	-0.524	-2.67%	22.829	-9.542	-33.29%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**20.167**	**18.775**	**18.500**	**18.750**	**17.618**	**15.550**	**16.903**	**14.902**	-2.001	-11.84%	17.646	-5.265	-26.11%
4. TOTAL- PART TIME FACULTY FTE	**2.250**	**3.000**	**2.500**	**2.750**	**3.025**	**0.500**	**2.325**	**0.000**	-2.325	-100.00%	2.044	-2.250	-100.00%
5. TOTAL- W/O GA FTE	**20.167**	**18.775**	**18.500**	**18.750**	**17.368**	**14.550**	**16.649**	**14.625**	-2.024	-12.16%	17.423	-5.542	-27.48%
6. TOTAL- GA FTE	**8.500**	**6.500**	**6.500**	**4.000**	**4.250**	**6.000**	**3.000**	**4.500**	1.500	50.00%	5.406	-4.000	-47.06%
7. TOTAL- ADJUSTED FTE	**17.188**	**17.025**	**15.750**	**15.750**	**15.340**	**12.300**	**14.324**	**11.950**	-2.374	-16.57%	14.953	-5.238	-30.47%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	5.500	6.800	6.256	5.750	6.082	5.854	6.549	5.916	-0.633	-9.67%	6.088	0.416	7.56%
Research + Public Service	4.500	4.200	4.494	5.000	5.000	4.809	3.784	3.417	-0.367	-9.70%	4.401	-1.083	-24.07%
Administration + Other	1.250	1.250	1.250	1.250	1.422	1.087	0.667	0.917	0.250	37.48%	1.137	-0.333	-26.64%
TOTAL- Regular Faculty FTE	**11.250**	**12.250**	**12.000**	**12.000**	**12.504**	**11.750**	**11.000**	**10.250**	**-0.750**	**-6.82%**	**11.626**	**-1.000**	**-8.89%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs	1.620	1.250	1.750	2.500	1.500	2.250	1.750	1.750	0.000	0.00%	1.796	0.130	8.02%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	131	137	130	135	147	146	176	184	8	4.55%	148	53	40.46%
SCH / TOTAL- Adjusted FTE	219	204	207	195	207	243	241	295	54	22.41%	226	76	34.70%

DEPARTMENT OF ECONOMICS

Fall Semester Data

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
1. FULL-TIME FACULTY Regular	15	16	16	16	14	16	15	14	-1	-6.67%	15	-1	-6.67%
Contract	1				1	0	1	1	0	0.00%	1	0	0.00%
All Faculty & GA FTE													
Teaching	12.275	12.900	13.150	12.150	12.400	13.500	13.000	13.000	0.000	0.00%	12.797	0.725	5.91%
Teaching Support	2.500	2.500	2.500	2.500	2.500	2.500	3.000	3.000	0.000	0.00%	2.625	0.500	20.00%
Research	3.000	2.750	2.750	3.000	3.000	2.750	3.500	3.500	0.000	0.00%	3.031	0.500	16.67%
Public Service											0.000		
Administration	0.250	0.500	0.250	0.250	0.250	0.250	0.750	0.750	0.000	0.00%	0.406	0.500	200.00%
Other	1.000			1.000		1.000					0.375	-1.000	-100.00%
2. TOTAL- ALL FACULTY & GA FTE	**19.025**	**18.650**	**18.650**	**18.900**	**18.150**	**20.000**	**20.250**	**20.250**	0.000	0.00%	19.234	1.225	6.44%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**16.525**	**16.150**	**16.150**	**16.400**	**15.650**	**17.500**	**17.250**	**17.250**	0.000	0.00%	16.609	0.725	4.39%
4. TOTAL- PART TIME FACULTY FTE	**0.500**			**0.250**	**0.250**	**1.500**		**0.750**	0.750		0.406	0.250	50.00%
5. TOTAL- W/O GA FTE	**16.525**	**16.150**	**16.150**	**16.400**	**15.650**	**17.500**	**17.250**	**17.250**	0.000	0.00%	16.609	0.725	4.39%
6. TOTAL- GA FTE	**2.500**	**2.500**	**2.500**	**2.500**	**2.500**	**2.500**	**3.000**	**3.000**	0.000	0.00%	2.625	0.500	20.00%
7. TOTAL- ADJUSTED FTE	**15.375**	**16.000**	**16.000**	**15.250**	**11.650**	**14.500**	**17.000**	**16.000**	-1.000	-5.88%	15.222	0.625	4.07%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	11.000	12.750	13.000	11.750	11.000	12.000	10.750	10.500	-0.250	-2.33%	11.594	-0.500	-4.55%
Research + Public Service	2.750	2.750	2.750	3.000	2.750	2.750	3.500	3.500	0.000	0.00%	2.969	0.750	27.27%
Administration + Other	1.250	0.500	0.250	1.250	0.250	1.250	0.750	0.750	0.000	0.00%	0.781	-0.500	-40.00%
TOTAL- Regular Faculty FTE	**15.000**	**16.000**	**16.000**	**16.000**	**14.000**	**16.000**	**15.000**	**14.750**	**-0.250**	**-1.67%**	**15.344**	**-0.250**	**-1.67%**
9. EXTERNALLY FUNDED FTE includes Reg FT, Cont FT, and Cont PT FTEs													

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	327	338	300	279	317	299	282	296	14	4.96%	305	-31	-9.48%
SCH / TOTAL- Adjusted FTE	405	394	350	346	494	412	336	375	39	11.61%	389	-30	-7.41%

DEPARTMENT OF EDUCATIONAL LEADERSHIP

Fall Semester Data

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
1. FULL-TIME FACULTY Regular	2	3	3	2	3	3	6	7	1	16.67%	4	5	250.00%
Contract	2	2	2	3	3	3	0	0	0		2	-2	-100.00%
All Faculty & GA FTE													
Teaching	3.500	4.667	5.000	6.042	6.250	6.500	6.250	9.250	3.000	48.00%	5.932	5.750	164.29%
Teaching Support					0.750	3.000		2.500	2.500		0.781	2.500	
Research	1.250	1.583	1.800	1.416	1.500	0.500	3.250	1.500	-1.750	-53.85%	1.600	0.250	20.00%
Public Service	0.750	1.000	1.000	0.750							0.438	-0.750	-100.00%
Administration	1.750	1.917	2.000	2.167	2.250	1.250	2.250	1.500	-0.750	-33.33%	1.886	-0.250	-14.29%
Other		0.083	0.200	0.625	0.250	0.000	0.250	0.250	0.000	0.00%	0.207	0.250	
2. TOTAL- ALL FACULTY & GA FTE	**7.250**	**9.250**	**10.000**	**11.000**	**11.000**	**11.250**	**12.000**	**15.000**	3.000	25.00%	10.844	7.750	106.90%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**5.250**	**6.750**	**7.500**	**8.500**	**8.000**	**8.250**	**9.000**	**12.500**	3.500	38.89%	8.219	7.250	138.10%
4. TOTAL- PART TIME FACULTY FTE	**1.250**	**1.000**	**1.500**	**2.500**	**1.500**	**2.000**	**3.000**	**5.000**	2.000	66.67%	2.219	3.750	300.00%
5. TOTAL- W/O GA FTE	**5.250**	**6.750**	**7.500**	**8.500**	**8.000**	**8.250**	**9.000**	**12.500**	3.500	38.89%	8.219	7.250	138.10%
6. TOTAL- GA FTE	**2.000**	**2.500**	**2.500**	**2.500**	**3.000**	**3.000**	**3.000**	**2.500**	-0.500	-16.67%	2.625	0.500	25.00%
7. TOTAL- ADJUSTED FTE	**5.000**	**6.250**	**6.750**	**7.750**	**7.500**	**8.000**	**9.000**	**12.250**	3.250	36.11%	7.813	7.250	145.00%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	0.500	1.667	1.500	1.292	2.250	1.750	3.250	4.250	1.000	30.77%	2.057	3.750	750.00%
Research + Public Service	0.250	0.583	1.050	0.416	0.250	0.500	1.250	1.500	0.250	20.00%	0.725	1.250	500.00%
Administration + Other	1.000	1.000	0.950	0.792	1.000	1.000	1.500	1.750	0.250	16.67%	1.124	0.750	75.00%
TOTAL- Regular Faculty FTE	**1.750**	**3.250**	**3.500**	**2.500**	**3.500**	**3.250**	**6.000**	**7.500**	**1.500**	**25.00%**	**3.906**	**5.750**	**328.57%**
9. EXTERNALLY FUNDED FTE includes Reg FT, Cont FT, and Cont PT FTEs													

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	165	133	118	129	123	123	130	169	39	30.00%	136	4	2.42%
SCH / TOTAL- Adjusted FTE	239	197	175	183	180	173	174	207	33	18.97%	191	-32	-13.39%

DEPARTMENT OF EDUCATIONAL PSYCHOLOGY

Fall Semester Data

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
1. FULL-TIME FACULTY Regular	17	17	14	14	15	16	16	17	1	6.25%	16	0	0.00%
Contract	4	4	5	6	8	5	4	5	1	25.00%	5	1	25.00%
All Faculty & GA FTE													
Teaching	22.000	18.750	17.000	19.750	21.275	19.000	21.025	20.750	1.750	9.21%	19.944	-1.250	-5.68%
Teaching Support	1.500		0.250			0.750	1.750	1.750	1.000	133.33%	0.750	0.250	16.67%
Research	23.000	24.750	22.965	26.500	21.000	23.250	20.750	21.300	-1.950	-8.39%	22.939	-1.700	-7.39%
Public Service			0.035	0.250					0.000		0.036	0.000	
Administration	1.500	1.250	0.750	1.750	1.500	2.000	1.250	1.750	-0.250	-12.50%	1.469	0.250	16.67%
Other	2.000	2.000	2.000	1.250	0.750	0.250	0.250	0.250	0.000	0.00%	1.094	-1.750	-87.50%
2. TOTAL- ALL FACULTY & GA FTE	**50.000**	**46.750**	**43.000**	**49.500**	**44.525**	**45.250**	**45.025**	**45.800**	0.775	1.72%	46.231	-4.200	-8.40%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**30.000**	**28.750**	**25.000**	**27.250**	**31.025**	**28.250**	**31.025**	**30.300**	-0.725	-2.34%	28.950	0.300	1.00%
4. TOTAL- PART TIME FACULTY FTE	**7.750**	**6.750**	**5.500**	**6.500**	**7.000**	**6.250**	**11.000**	**6.050**	-4.950	-45.00%	7.100	-1.700	-21.94%
5. TOTAL- W/O GA FTE	**30.000**	**28.750**	**25.000**	**27.250**	**31.025**	**27.250**	**31.025**	**29.300**	-1.725	-5.56%	28.700	-0.700	-2.33%
6. TOTAL- GA FTE	**20.000**	**18.000**	**18.000**	**22.250**	**13.500**	**18.000**	**14.000**	**16.500**	2.500	17.86%	17.531	-3.500	-17.50%
7. TOTAL- ADJUSTED FTE	**27.125**	**26.160**	**22.285**	**25.400**	**29.680**	**26.920**	**29.710**	**26.700**	-3.010	-10.13%	26.748	-0.425	-1.57%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	9.250	9.500	8.750	7.750	9.250	9.500	10.250	10.750	0.500	4.88%	9.375	1.500	16.22%
Research + Public Service	4.500	4.750	3.500	4.500	4.250	4.250	5.000	4.750	-0.250	-5.00%	4.438	0.250	5.56%
Administration + Other	3.500	3.250	2.000	2.000	1.750	2.250	1.500	2.000	0.500	33.33%	2.281	-1.500	-42.86%
TOTAL- Regular Faculty FTE	**17.250**	**17.500**	**14.250**	**14.250**	**15.250**	**16.000**	**16.750**	**17.500**	0.750	4.48%	16.094	0.250	1.45%
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs	0.125	0.590	0.965	0.350	0.320	0.080	0.540	1.350	0.810	150.00%	0.540	1.225	980.00%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	124	115	107	104	119	119	120	126	6	5.00%	117	2	1.61%
SCH / TOTAL- Adjusted FTE	229	205	206	204	178	199	181	215	34	18.78%	202	-14	-6.11%

DEPARTMENT OF EDUCATIONAL STUDIES

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
	Fall Semester Data												
1. FULL-TIME FACULTY Regular	23	18	21	20	22	20	20	19	-1	-5.00%	20	-4	-17.39%
Contract	7	11	6	5	4	5	6	7	1	16.67%	6	0	0.00%
All Faculty & GA FTE													
Teaching	28.262	26.137	22.881	22.175	22.801	19.567	19.412	22.109	2.697	13.89%	22.918	-6.153	-21.77%
Teaching Support	9.000	6.500	5.750	5.750	5.500	5.500	5.000	4.168	-0.832	-16.64%	5.896	-4.832	-53.69%
Research	5.520	5.500	5.750	5.250	5.250	4.062	5.750	6.000	0.250	4.35%	5.385	0.480	8.70%
Public Service		0.500	0.250									0.000	
Administration	0.730	2.250	2.250	3.250	3.250	3.250	2.125	1.834	-0.291	-13.69%	2.367	1.104	151.23%
Other	3.250	1.750	1.000	0.500	2.250	1.000	0.875	2.490	1.615	184.57%	1.639	-0.760	-23.38%
2. TOTAL- ALL FACULTY & GA FTE	**46.762**	**42.637**	**37.881**	**36.925**	**39.051**	**33.379**	**33.162**	**36.601**	3.439	10.37%	38.300	-10.161	-21.73%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**39.762**	**37.137**	**32.381**	**31.425**	**33.551**	**27.879**	**28.162**	**34.769**	6.607	23.46%	33.133	-4.993	-12.56%
4. TOTAL- PART TIME FACULTY FTE	**6.562**	**5.954**	**5.825**	**7.273**	**5.915**	**3.311**	**2.526**	**2.877**	0.351	13.90%	5.030	-3.685	-56.16%
5. TOTAL- W/O GA FTE	**39.762**	**37.137**	**32.381**	**31.093**	**33.551**	**27.879**	**26.662**	**30.601**	3.939	14.77%	32.383	-9.161	-23.04%
6. TOTAL- GA FTE	**7.000**	**5.500**	**5.500**	**5.832**	**5.500**	**5.500**	**6.500**	**6.000**	-0.500	-7.69%	5.917	-1.000	-14.29%
7. TOTAL- ADJUSTED FTE	**35.044**	**35.971**	**31.883**	**30.343**	**33.450**	**27.879**	**24.412**	**28.360**	3.948	16.17%	30.918	-6.684	-19.07%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	15.832	14.166	12.416	10.917	12.250	12.750	11.250	11.500	0.250	2.22%	12.635	-4.332	-27.36%
Research + Public Service	5.270	6.000	5.750	5.250	5.250	4.000	5.500	5.250	-0.250	-4.55%	5.284	-0.020	-0.38%
Administration + Other	3.730	3.500	3.000	3.250	4.750	3.250	2.250	2.250	0.000	0.00%	3.248	-1.480	-39.68%
TOTAL- Regular Faculty FTE	**24.832**	**23.666**	**21.166**	**19.417**	**22.250**	**20.000**	**19.000**	**19.000**	**0.000**	**0.00%**	**21.166**	**-5.832**	**-23.49%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs	0.820		0.062		0.098		2.250	1.250	-1.000	-44.44%	0.560	0.430	52.44%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	137	147	144	146	126	146	143	156	13	9.09%	143	19	13.87%
SCH / TOTAL- Adjusted FTE	182	174	172	178	147	175	194	202	8	4.12%	178	20	10.99%

DEPARTMENT OF ELEMENTARY EDUCATION

Fall Semester Data

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
1. FULL-TIME FACULTY Regular	19	22	17	18	20	18	18	17	-1	-5.56%	19	-2	-10.53%
Contract	9	8	12	11	12	14	13	13	0	0.00%	12	4	44.44%
All Faculty & GA FTE													
Teaching	25.778	25.544	27.267	25.887	25.835	26.959	27.978	30.243	2.265	8.10%	26.936	4.465	17.32%
Teaching Support	9.232	8.082	7.666	8.753	8.918	8.085	7.252	7.168	-0.084	-1.16%	8.145	-2.064	-22.36%
Research	4.020	4.250	6.000	4.750	4.500	5.500	5.750	5.250	-0.500	-8.70%	5.003	1.230	30.60%
Public Service	1.000										0.125	-1.000	-100.00%
Administration	1.666	1.916	1.083	1.083	1.083	1.333	1.833	1.333	-0.500	-27.28%	1.416	-0.333	-19.99%
Other	3.583	2.583	2.500	3.500	5.000	3.500	2.750	3.750	1.000	36.36%	3.396	0.167	4.66%
2. TOTAL- ALL FACULTY & GA FTE	**45.279**	**42.375**	**44.516**	**43.973**	**45.336**	**45.377**	**45.563**	**47.744**	2.181	4.79%	45.020	2.465	5.44%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**38.779**	**36.375**	**38.016**	**37.973**	**39.336**	**39.377**	**41.063**	**42.494**	1.431	3.48%	39.177	3.715	9.58%
4. TOTAL- PART TIME FACULTY FTE	**7.281**	**4.223**	**4.918**	**3.616**	**3.995**	**3.249**	**3.593**	**7.094**	3.501	97.44%	4.746	-0.187	-2.57%
5. TOTAL- W/O GA FTE	**38.779**	**36.375**	**38.016**	**37.973**	**39.336**	**39.377**	**40.563**	**42.244**	1.681	4.14%	39.083	3.465	8.94%
6. TOTAL- GA FTE	**6.500**	**6.000**	**6.500**	**6.000**	**6.000**	**6.000**	**5.000**	**5.500**	0.500	10.00%	5.938	-1.000	-15.38%
7. TOTAL- ADJUSTED FTE	**36.197**	**35.625**	**36.016**	**34.306**	**36.420**	**35.794**	**38.224**	**37.980**	-0.244	-0.64%	36.320	1.783	4.93%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	13.063	12.333	11.832	12.334	14.083	11.000	13.083	13.833	0.750	5.73%	12.695	0.770	5.89%
Research + Public Service	4.020	4.250	5.000	4.750	4.500	5.500	4.750	4.000	-0.750	-15.79%	4.596	-0.020	-0.50%
Administration + Other	2.249	1.499	0.583	1.583	2.083	1.833	1.583	1.083	-0.500	-31.59%	1.562	-1.166	-51.85%
TOTAL- Regular Faculty FTE	**19.332**	**18.082**	**17.415**	**18.667**	**20.666**	**18.333**	**19.416**	**18.916**	**-0.500**	**-2.58%**	**18.853**	**-0.416**	**-2.15%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs	1.000	0.750	2.000	1.750	1.000	2.000	1.340	1.590	0.250	18.66%	1.429	0.590	59.00%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	135	145	144	133	134	138	146	152	6	4.11%	141	17	12.59%
SCH / TOTAL- Adjusted FTE	169	172	178	171	167	176	174	192	18	10.34%	175	23	13.61%

DEPARTMENT OF ENGLISH

FACULTY & FTE DISTRIBUTIONS		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
		Fall Semester Data												
1. FULL-TIME FACULTY	Regular	36	34	32	30	27	29	29	28	-1	-3.45%	31	-8	-22.22%
	Contract*	32	28	34	30	33	44	47	24	-23	-48.94%	34	-8	-25.00%
All Faculty & GA FTE														
	Teaching	75.507	77.773	83.429	84.239	87.654	92.998	101.110	91.786	-9.324	-9.22%	86.812	16.279	21.56%
	Teaching Support	11.554	10.750	7.865	8.730	7.750	7.150	8.332	10.250	1.918	23.02%	9.048	-1.304	-11.29%
	Research	19.944	15.729	17.237	12.250	9.399	9.725	7.270	7.848	0.578	7.95%	12.425	-12.096	-60.65%
	Public Service													
	Administration	6.999	6.748	4.476	7.000	5.918	5.250	5.233	6.287	1.054	20.14%	5.989	-0.712	-10.17%
	Other	3.748		2.750	2.000	2.000	3.250	2.166	0.916	-1.250	-57.71%	2.104	-2.832	-75.56%
2. TOTAL- ALL FACULTY & GA FTE		**117.752**	**111.000**	**115.757**	**114.219**	**112.721**	**118.373**	**124.111**	**117.087**	-7.024	-5.66%	116.378	-0.665	-0.56%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY		**96.698**	**93.750**	**99.642**	**100.989**	**103.471**	**110.723**	**115.611**	**105.837**	-9.774	-8.45%	103.340	9.139	9.45%
4. TOTAL- PART TIME FACULTY FTE		**23.103**	**24.000**	**26.998**	**27.717**	**28.546**	**23.648**	**25.063**	**16.684**	-8.379	-33.43%	24.470	-6.419	-27.78%
5. TOTAL- W/O GA FTE		**95.252**	**89.000**	**94.257**	**90.719**	**89.719**	**95.873**	**100.361**	**92.087**	-8.274	-8.24%	93.409	-3.165	-3.32%
6. TOTAL- GA FTE		**22.500**	**22.000**	**21.500**	**23.500**	**23.002**	**22.500**	**23.750**	**25.000**	1.250	5.26%	22.969	2.500	11.11%
7. TOTAL- ADJUSTED FTE		**88.767**	**85.626**	**89.507**	**86.719**	**84.870**	**90.998**	**96.195**	**89.770**	-6.425	-6.68%	89.057	1.003	1.13%
8. REGULAR FACULTY ONLY FTE														
	Teaching + Teaching Support	18.558	21.271	18.762	16.750	13.601	15.025	17.314	17.823	0.509	2.94%	17.388	-0.735	-3.96%
	Research + Public Service	9.944	8.979	8.238	7.750	8.149	8.975	6.770	6.599	-0.171	-2.53%	8.176	-3.345	-33.64%
	Administration + Other	7.748	3.750	4.000	5.500	5.250	5.250	3.916	3.828	-0.088	-2.25%	4.905	-3.920	-50.59%
	TOTAL- Regular Faculty FTE	**36.250**	**34.000**	**31.000**	**30.000**	**27.000**	**29.250**	**28.000**	**28.250**	**0.250**	**0.89%**	**30.469**	**-8.000**	**-22.07%**
9. EXTERNALLY FUNDED FTE														
	includes Reg FT, Cont FT, and Cont PT FTEs	0.088	1.124	1.250	0.500	0.590	1.050	1.250	0.900	-0.350	-28.00%	0.844	0.812	922.73%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	153	165	159	169	169	179	185	174	-11	-5.95%	169	21	13.73%
SCH / TOTAL- Adjusted FTE	203	214	206	223	224	233	239	227	-12	-5.02%	221	24	11.82%

*Contract does not include IEI faculty in Fall 2011.

DEPARTMENT OF FAMILY & CONSUMER SCIENCE

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
	Fall Semester Data												
1. FULL-TIME FACULTY Regular	15	15	15	16	17	17	15	14	-1	-6.67%	16	-1	-6.67%
Contract	8	10	11	12	12	12	12	13	1	8.33%	11	5	62.50%
All Faculty & GA FTE													
Teaching	23.916	22.998	23.582	22.998	26.746	23.514	27.550	26.490	-1.060	-3.85%	24.724	2.574	10.76%
Teaching Support	8.000	2.583		13.888	13.832	12.249	0.250	8.083	7.833	3133.20%	7.361	0.083	1.04%
Research	9.750	14.750	18.167	5.780	4.500	4.750	7.000	4.000	-3.000	-42.86%	8.587	-5.750	-58.97%
Public Service													
Administration	1.000	1.000	0.750	1.000	1.000	3.750	4.333	3.000	-1.333	-30.76%	1.979	2.000	200.00%
Other	1.000			1.000							0.250	-1.000	-100.00%
2. TOTAL- ALL FACULTY & GA FTE	**43.666**	**41.331**	**42.499**	**44.666**	**46.078**	**44.263**	**39.133**	**41.573**	2.440	6.24%	42.901	-2.093	-4.79%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**33.166**	**31.831**	**32.499**	**34.666**	**36.078**	**34.763**	**35.133**	**35.573**	0.440	1.25%	34.214	2.407	7.26%
4. TOTAL- PART TIME FACULTY FTE	**8.417**	**5.083**	**4.500**	**6.500**	**6.250**	**5.000**	**6.084**	**5.000**	-1.084	-17.82%	5.854	-3.417	-40.60%
5. TOTAL- W/O GA FTE	**33.166**	**31.831**	**32.499**	**34.666**	**36.078**	**34.763**	**35.133**	**35.073**	-0.060	-0.17%	34.151	1.907	5.75%
6. TOTAL- GA FTE	**10.500**	**9.500**	**10.000**	**10.000**	**10.000**	**9.500**	**4.000**	**6.500**	2.500	62.50%	8.750	-4.000	-38.10%
7. TOTAL- ADJUSTED FTE	**29.999**	**29.583**	**30.107**	**32.323**	**34.830**	**32.916**	**32.769**	**32.000**	-0.769	-2.35%	31.816	2.001	6.67%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	10.499	10.665	10.416	9.553	11.206	10.382	9.723	10.091	0.368	3.78%	10.317	-0.408	-3.89%
Research + Public Service	3.250	3.750	4.250	3.780	4.500	4.750	3.000	3.500	0.500	16.67%	3.848	0.250	7.69%
Administration + Other	2.000	1.000	0.750	2.000	1.000	1.250	2.500	1.000	-1.500	-60.00%	1.438	-1.000	-50.00%
TOTAL- Regular Faculty FTE	**15.749**	**15.415**	**15.416**	**15.333**	**16.706**	**16.382**	**15.223**	**14.591**	**-0.632**	**-4.15%**	**15.602**	**-1.158**	**-7.35%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs	0.750	0.500	0.393	0.260		4.750			0.000		0.832	-0.750	-100.00%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	175	190	182	170	172	178	228	221	-7	-3.07%	189	46	26.29%
SCH / TOTAL- Adjusted FTE	254	265	256	235	227	239	272	287	15	5.51%	254	33	12.99%

DEPARTMENT OF FINANCE & INSURANCE

Fall Semester Data

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
1. FULL-TIME FACULTY Regular	13	12	13	13	12	13	13	12	-1	-7.69%	13	-1	-7.69%
Contract								1	1		0	1	
All Faculty & GA FTE													
Teaching	11.120	9.000	9.250	9.500	10.500	10.999	12.086	11.246	-0.840	-6.95%	10.463	0.126	1.13%
Teaching Support	2.500	2.500	2.500	2.500	2.500	3.000	2.500	2.500	0.000	0.00%	2.563	0.000	0.00%
Research	2.880	1.750	2.500	2.750	2.500	3.250	3.500	2.500	-1.000	-28.57%	2.704	-0.380	-13.19%
Public Service													
Administration	0.500	0.500	0.250	0.250	0.250	0.250	0.250	0.250	0.000	0.00%	0.313	-0.250	-50.00%
Other	0.250	1.250	1.000		0.250	0.250	0.250	0.000	-0.250	-100.00%	0.406	-0.250	-100.00%
2. TOTAL- ALL FACULTY & GA FTE	**17.250**	**15.000**	**15.500**	**15.000**	**16.000**	**17.749**	**18.586**	**16.496**	-2.090	-11.25%	16.448	-0.754	-4.37%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**14.750**	**12.500**	**13.000**	**12.500**	**13.500**	**14.749**	**16.086**	**13.996**	-2.090	-12.99%	13.885	-0.754	-5.11%
4. TOTAL- PART TIME FACULTY FTE	**1.750**	**1.250**	**0.250**	**0.750**	**0.750**	**1.499**	**3.086**	**1.083**	-2.003	-64.91%	1.302	-0.667	-38.11%
5. TOTAL- W/O GA FTE	**14.750**	**12.500**	**13.000**	**12.500**	**13.500**	**14.749**	**16.086**	**13.996**	-2.090	-12.99%	13.885	-0.754	-5.11%
6. TOTAL- GA FTE	**2.500**	**2.500**	**2.500**	**2.500**	**2.500**	**3.000**	**2.500**	**2.500**	0.000	0.00%	2.563	0.000	0.00%
7. TOTAL- ADJUSTED FTE	**14.700**	**11.500**	**13.000**	**12.500**	**13.250**	**14.749**	**15.336**	**14.000**	-1.336	-8.71%	13.629	-0.700	-4.76%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	9.370	7.750	9.250	9.000	8.250	9.250	9.000	9.250	0.250	2.78%	8.890	-0.120	-1.28%
Research + Public Service	2.880	1.750	2.500	2.750	2.500	3.250	3.500	2.500	-1.000	-28.57%	2.704	-0.380	-13.19%
Administration + Other	0.750	1.750	1.250	0.250	0.500	0.500	0.500	0.250	-0.250	-50.00%	0.719	-0.500	-66.67%
TOTAL- Regular Faculty FTE	**13.000**	**11.250**	**13.000**	**12.000**	**11.250**	**13.000**	**13.000**	**12.000**	**-1.000**	**-7.69%**	**12.313**	**-1.000**	**-7.69%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs	0.500								0.000		0.063	-0.500	-100.00%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	280	304	265	249	262	234	289	414	125	43.25%	287	134	47.86%
SCH / TOTAL- Adjusted FTE	328	397	316	299	316	281	350	489	139	39.71%	347	161	49.09%

DEPARTMENT OF GEOGRAPHY

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
	Fall Semester Data												
1. FULL-TIME FACULTY Regular	11	9	8	11	10	11	11	11	0	0.00%	10	0	0.00%
Contract	3	5	5	3	3	3	3	3	0	0.00%	4	0	0.00%
All Faculty & GA FTE													
Teaching	16.250	14.763	15.253	15.500	15.034	14.692	15.037	10.874	-4.163	-27.69%	14.675	-5.376	-33.08%
Teaching Support	3.000	3.000	2.500	2.000	2.500	1.500	3.000	2.500	-0.500	-16.67%	2.500	-0.500	-16.67%
Research	1.500	2.237	2.000	2.000	1.685	2.250	1.839	2.127	0.288	15.66%	1.955	0.627	41.80%
Public Service													
Administration	0.750	1.000	1.000	0.750	0.750	0.750	0.750	0.750	0.000	0.00%	0.813	0.000	0.00%
Other													
2. TOTAL- ALL FACULTY & GA FTE	**21.500**	**21.000**	**20.753**	**20.250**	**19.969**	**19.192**	**20.626**	**16.251**	-4.375	-21.21%	19.943	-5.249	-24.41%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**18.500**	**18.000**	**18.253**	**18.250**	**17.469**	**17.692**	**17.126**	**13.751**	-3.375	-19.71%	17.380	-4.749	-25.67%
4. TOTAL- PART TIME FACULTY FTE	**2.750**	**3.500**	**2.500**	**2.750**	**3.250**	**2.000**	**1.750**	**2.000**	0.250	14.29%	2.563	-0.750	-27.27%
5. TOTAL- W/O GA FTE	**18.500**	**18.000**	**17.753**	**18.250**	**17.469**	**17.692**	**17.126**	**13.751**	-3.375	-19.71%	17.318	-4.749	-25.67%
6. TOTAL- GA FTE	**3.000**	**3.000**	**3.000**	**2.000**	**2.500**	**1.500**	**3.500**	**2.500**	-1.000	-28.57%	2.625	-0.500	-16.67%
7. TOTAL- ADJUSTED FTE	**17.000**	**17.750**	**16.250**	**17.000**	**16.670**	**15.000**	**15.976**	**12.750**	-3.226	-20.19%	16.050	-4.250	-25.00%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	9.500	6.263	6.000	8.750	8.734	8.667	9.387	7.873	-1.514	-16.13%	8.147	-1.627	-17.13%
Research + Public Service	1.500	2.237	2.000	2.000	1.685	2.250	1.339	2.127	0.788	58.85%	1.971	0.627	41.80%
Administration + Other	0.500	0.750	0.750	0.500	0.500	0.500	0.500	0.750	0.250	50.00%	0.607	0.250	50.00%
TOTAL- Regular Faculty FTE	**11.500**	**9.250**	**8.750**	**11.250**	**10.919**	**11.417**	**11.226**	**10.750**	**-0.476**	**-4.24%**	**10.548**	**-0.750**	**-6.52%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs								0.250	0.250		0.031		

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	274	242	245	243	229	259	248	247	-1	-0.40%	248	-27	-9.85%
SCH / TOTAL- Adjusted FTE	346	286	313	290	275	331	321	315	-6	-1.87%	309	-31	-8.96%

DEPARTMENT OF GEOLOGICAL SCIENCES

Fall Semester Data

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
1. FULL-TIME FACULTY Regular	6	6	6	5	4	5	6	7	1	16.67%	6	1	16.67%
Contract			1	2	3	1			0		1	0	
All Faculty & GA FTE													
Teaching	4.332	4.122	5.084	4.750	4.977	4.876	3.530	4.814	1.284	36.37%	4.561	0.482	11.13%
Teaching Support	2.750	2.750	2.500	2.000	2.500	2.500	2.500	3.250	0.750	30.00%	2.594	0.500	18.18%
Research	1.270	1.211	1.166	1.750	1.116	1.488	1.814	3.077	1.263	69.63%	1.612	1.807	142.28%
Public Service													
Administration	0.500	0.500	0.500	1.250	1.000	1.000	0.739	0.750	0.011	1.49%	0.780	0.250	50.00%
Other	1.000	1.000	0.500				1.000		-1.000	-100.00%	0.438	-1.000	-100.00%
2. TOTAL- ALL FACULTY & GA FTE	**9.852**	**9.583**	**9.750**	**9.750**	**9.593**	**9.864**	**9.583**	**11.891**	2.308	24.08%	9.983	2.039	20.70%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**7.102**	**7.083**	**7.250**	**7.250**	**7.093**	**6.864**	**7.083**	**7.891**	0.808	11.41%	7.202	0.789	11.11%
4. TOTAL- PART TIME FACULTY FTE	**1.250**	**1.250**	**0.750**	**0.250**	**0.104**	**0.750**	**1.000**	**0.500**	-0.500	-50.00%	0.732	-0.750	-60.00%
5. TOTAL- W/O GA FTE	**7.102**	**7.083**	**7.250**	**7.250**	**7.093**	**6.864**	**7.083**	**7.891**	0.808	11.41%	7.202	0.789	11.11%
6. TOTAL- GA FTE	**2.750**	**2.500**	**2.500**	**2.500**	**2.500**	**3.000**	**2.500**	**4.000**	1.500	60.00%	2.781	1.250	45.45%
7. TOTAL- ADJUSTED FTE	**6.102**	**6.083**	**6.750**	**7.250**	**6.730**	**6.864**	**6.083**	**7.640**	1.557	25.60%	6.688	1.538	25.20%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	3.082	3.122	3.334	3.000	2.696	3.626	2.769	4.814	2.045	73.85%	3.305	1.732	56.20%
Research + Public Service	1.270	1.211	1.166	1.250	1.054	0.988	1.814	2.077	0.263	14.50%	1.354	0.807	63.54%
Administration + Other	1.500	1.500	1.000	0.750	0.500	0.500	1.500	0.500	-1.000	-66.67%	0.969	-1.000	-66.67%
TOTAL- Regular Faculty FTE	**5.852**	**5.833**	**5.500**	**5.000**	**4.250**	**5.114**	**6.083**	**7.391**	**1.308**	**21.50%**	**5.628**	**1.539**	**26.30%**
9. EXTERNALLY FUNDED FTE includes Reg FT, Cont FT, and Cont PT FTEs													

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	185	184	172	157	191	210	171	142	-29	-16.96%	176	-43	-23.24%
SCH / TOTAL- Adjusted FTE	299	289	248	211	272	301	269	221	-48	-17.84%	264	-78	-26.09%

DEPARTMENT OF HISTORY

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
	Fall Semester Data												
1. FULL-TIME FACULTY Regular	21	23	23	23	22	23	25	22	-3	-12.00%	23	1	4.76%
Contract	4	4	6	5	8	7	5	4	-1	-20.00%	5	0	0.00%
All Faculty & GA FTE													
Teaching	33.612	34.511	34.816	34.592	37.118	30.250	33.063	28.079	-4.984	-15.07%	33.255	-5.533	-16.46%
Teaching Support	3.000	2.500	2.500	2.500	2.500	2.500	3.000	3.000	0.000	0.00%	2.688	0.000	0.00%
Research	4.065	4.280	4.617	4.676	3.421	4.183	4.975	4.906	-0.069	-1.39%	4.390	0.841	20.69%
Public Service													
Administration	1.116	1.997	1.623	1.984	2.242	1.800	1.750	2.150	0.400	22.86%	1.833	1.034	92.65%
Other	0.793	1.250	1.500	1.247	1.038	1.250		1.000	1.000		1.010	0.207	26.10%
2. TOTAL- ALL FACULTY & GA FTE	**42.586**	**44.538**	**45.056**	**44.999**	**46.319**	**39.983**	**42.788**	**39.135**	-3.653	-8.54%	43.176	-3.451	-8.10%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**39.586**	**42.038**	**42.556**	**42.499**	**43.819**	**37.483**	**39.788**	**36.135**	-3.653	-9.18%	40.488	-3.451	-8.72%
4. TOTAL- PART TIME FACULTY FTE	**11.250**	**12.278**	**10.893**	**12.999**	**13.046**	**8.525**	**10.471**	**8.758**	-1.713	-16.36%	11.028	-2.492	-22.15%
5. TOTAL- W/O GA FTE	**39.586**	**42.038**	**42.556**	**42.499**	**43.819**	**37.483**	**39.788**	**36.135**	-3.653	-9.18%	40.488	-3.451	-8.72%
6. TOTAL- GA FTE	**3.000**	**2.500**	**2.500**	**2.500**	**2.500**	**2.500**	**3.000**	**3.000**	0.000	0.00%	2.688	0.000	0.00%
7. TOTAL- ADJUSTED FTE	**37.209**	**39.278**	**38.554**	**38.949**	**40.520**	**34.550**	**36.863**	**34.810**	-2.053	-5.57%	37.592	-2.399	-6.45%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	15.526	17.223	15.760	15.065	14.132	17.075	15.525	15.444	-0.081	-0.52%	15.719	-0.082	-0.53%
Research + Public Service	4.065	4.280	4.617	4.204	3.171	4.183	4.975	4.906	-0.069	-1.39%	4.300	0.841	20.69%
Administration + Other	1.909	3.247	3.123	3.231	3.280	2.050	1.750	3.150	1.400	80.00%	2.718	1.241	65.01%
TOTAL- Regular Faculty FTE	**21.500**	**24.750**	**23.500**	**22.500**	**20.583**	**23.308**	**22.250**	**23.500**	**1.250**	**5.62%**	**22.736**	**2.000**	**9.30%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs	0.041		0.227	0.050	0.050	0.125	0.250	0.084	-0.166	-66.40%	0.103	0.043	104.88%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	357	341	314	304	323	354	364	378	14	3.85%	342	21	5.88%
SCH / TOTAL- Adjusted FTE	409	386	367	352	369	410	423	425	2	0.47%	393	16	3.91%

DEPARTMENT OF INFORMATION SYSTEMS & OPERATIONS MANAGEMENT

Fall Semester Data

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
1. FULL-TIME FACULTY Regular	16	17	16	15	14	15	16	15	-1	-6.25%	16	-1	-6.25%
Contract	2	2	2	2	3	2	2	2	0	0.00%	2	0	0.00%
All Faculty & GA FTE													
Teaching	17.000	17.417	17.084	16.084	17.750	24.583	25.750	14.500	-11.250	-43.69%	18.771	-2.500	-14.71%
Teaching Support	3.500	4.500	4.166	3.166	5.125	3.958	3.955	3.625	-0.330	-8.34%	3.999	0.125	3.57%
Research	3.500	4.000	4.250	4.000	2.875	3.459	3.545	3.125	-0.420	-11.85%	3.594	-0.375	-10.71%
Public Service													
Administration	0.500	0.250	0.250	0.250	0.250	0.250	0.250	1.000	0.750	300.00%	0.375	0.500	100.00%
Other		0.083	0.250		1.000		0.250		-0.250	-100.00%	0.198	0.000	
2. TOTAL- ALL FACULTY & GA FTE	**24.500**	**26.250**	**26.000**	**23.500**	**27.000**	**32.250**	**33.750**	**22.250**	-11.500	-34.07%	26.938	-2.250	-9.18%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**21.000**	**22.250**	**22.500**	**20.500**	**23.500**	**28.750**	**30.250**	**19.250**	-11.000	-36.36%	23.500	-1.750	-8.33%
4. TOTAL- PART TIME FACULTY FTE	**3.000**	**2.750**	**4.000**	**3.000**	**6.250**	**10.750**	**13.250**	**3.075**	-10.175	-76.79%	5.759	0.075	2.50%
5. TOTAL- W/O GA FTE	**20.500**	**22.250**	**22.500**	**20.500**	**23.500**	**28.750**	**30.250**	**19.250**	-11.000	-36.36%	23.438	-1.250	-6.10%
6. TOTAL- GA FTE	**4.000**	**4.000**	**3.500**	**3.000**	**3.500**	**3.500**	**3.500**	**3.000**	-0.500	-14.29%	3.500	-1.000	-25.00%
7. TOTAL- ADJUSTED FTE	**20.000**	**21.750**	**22.000**	**20.000**	**21.750**	**27.500**	**26.750**	**19.000**	-7.750	-28.97%	22.344	-1.000	-5.00%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	12.000	12.667	11.250	10.750	9.875	11.041	11.955	10.875	-1.080	-9.03%	11.302	-1.125	-9.38%
Research + Public Service	3.500	4.000	4.250	4.000	2.875	3.459	3.545	3.125	-0.420	-11.85%	3.594	-0.375	-10.71%
Administration + Other	0.500	0.333	0.500	0.250	1.250	0.250	0.500	1.000	0.500	100.00%	0.573	0.500	100.00%
TOTAL- Regular Faculty FTE	**16.000**	**17.000**	**16.000**	**15.000**	**14.000**	**14.750**	**16.000**	**15.000**	-1.000	-6.25%	15.469	-1.000	-6.25%
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs					0.250						0.031	0.000	

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	217	238	221	243	219	224	215	262	47	21.86%	230	45	20.74%
SCH / TOTAL- Adjusted FTE	266	287	261	285	272	263	271	307	36	13.28%	276	41	15.41%

DEPARTMENT OF JOURNALISM

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
	Fall Semester Data												
1. FULL-TIME FACULTY Regular	15	15	15	17	14	15	15	13	-2	-13.33%	15	-2	-13.33%
Contract	7	10	9	7	11	13	10	12	2	20.00%	10	5	71.43%
All Faculty & GA FTE													
Teaching	19.928	19.597	18.833	17.383	18.583	21.845	22.797	22.126	-0.671	-2.94%	20.137	2.198	11.03%
Teaching Support	9.200	7.375	7.400	8.000	6.500	3.082	2.667	2.500	-0.167	-6.26%	5.841	-6.700	-72.83%
Research	7.505	3.874	7.100	6.700	7.500	9.240	9.083	8.500	-0.583	-6.42%	7.438	0.995	13.26%
Public Service	1.450	0.250	0.250	0.250	0.500						0.338	-1.450	-100.00%
Administration	1.250	1.000	1.000	1.000	1.250	1.000	1.000	1.000	0.000	0.00%	1.063	-0.250	-20.00%
Other		0.500	0.500	0.500	0.500	0.500	0.499	0.750	0.251	50.30%	0.469	0.750	
2. TOTAL- ALL FACULTY & GA FTE	**39.333**	**32.596**	**35.083**	**33.833**	**34.833**	**35.667**	**36.046**	**34.876**	-1.170	-3.25%	35.283	-4.457	-11.33%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**28.833**	**28.096**	**27.083**	**26.083**	**29.083**	**31.417**	**30.546**	**29.626**	-0.920	-3.01%	28.846	0.793	2.75%
4. TOTAL- PART TIME FACULTY FTE	**1.750**	**2.500**	**1.000**	**2.250**	**4.000**	**1.500**	**1.500**	**2.248**	0.748	49.87%	2.094	0.498	28.46%
5. TOTAL- W/O GA FTE	**28.833**	**28.096**	**27.083**	**26.083**	**29.083**	**31.417**	**30.546**	**29.626**	-0.920	-3.01%	28.846	0.793	2.75%
6. TOTAL- GA FTE	**10.500**	**4.500**	**8.000**	**7.750**	**5.750**	**4.250**	**5.500**	**5.250**	-0.250	-4.55%	6.438	-5.250	-50.00%
7. TOTAL- ADJUSTED FTE	**27.240**	**28.013**	**27.000**	**26.000**	**28.750**	**31.334**	**29.713**	**28.710**	-1.003	-3.38%	28.345	1.470	5.40%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	11.095	11.251	11.700	12.550	9.000	10.260	11.750	9.500	-2.250	-19.15%	10.888	-1.595	-14.38%
Research + Public Service	3.405	3.249	3.800	3.950	3.750	4.240	3.333	3.000	-0.333	-9.99%	3.591	-0.405	-11.89%
Administration + Other	0.500	0.500	0.500	0.500	0.750	0.500	0.500	1.500	1.000	200.00%	0.656	1.000	200.00%
TOTAL- Regular Faculty FTE	**15.000**	**15.000**	**16.000**	**17.000**	**13.500**	**15.000**	**15.583**	**14.000**	**-1.583**	**-10.16%**	**15.135**	**-1.000**	**-6.67%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs	1.250				0.250				0.000		0.188	-1.250	-100.00%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	131	160	139	134	122	151	149	160	11	7.38%	143	29	22.14%
SCH / TOTAL- Adjusted FTE	190	186	180	174	148	172	181	195	14	7.73%	178	5	2.63%

DEPARTMENT OF LANDSCAPE ARCHITECTURE

Fall Semester Data

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
1. FULL-TIME FACULTY Regular	12	12	11	11	11	11	12	13	1	8.33%	12	1	8.33%
Contract		1	1	2	2	3	4	3	-1	-25.00%	2	3	
All Faculty & GA FTE													
Teaching	10.999	10.749	10.998	11.166	11.749	11.081	11.582	11.083	-0.499	-4.31%	11.176	0.084	0.76%
Teaching Support	1.500	1.750	1.000	1.250	3.250	2.250	3.500	2.750	-0.750	-21.43%	2.156	1.250	83.33%
Research	3.500	3.250	3.250	2.250	1.000	3.500	5.250	5.167	-0.083	-1.58%	3.396	1.667	47.63%
Public Service													
Administration	3.250	2.832	2.500	5.000	4.833	3.000	2.583	2.748	0.165	6.39%	3.343	-0.502	-15.45%
Other					1.000	1.000	1.250		-1.250	-100.00%	0.406	0.000	
2. TOTAL- ALL FACULTY & GA FTE	**19.249**	**18.581**	**17.748**	**19.666**	**21.832**	**20.831**	**24.165**	**21.748**	-2.417	-10.00%	20.478	2.499	12.98%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**13.999**	**14.581**	**13.498**	**13.916**	**15.582**	**14.331**	**16.415**	**15.998**	-0.417	-2.54%	14.790	1.999	14.28%
4. TOTAL- PART TIME FACULTY FTE	**1.333**	**1.083**	**1.083**	**1.000**	**1.333**	**0.333**	**1.000**	**0.500**	-0.500	-50.00%	0.958	-0.833	-62.49%
5. TOTAL- W/O GA FTE	**13.749**	**14.581**	**13.498**	**13.916**	**15.582**	**14.331**	**16.415**	**15.998**	-0.417	-2.54%	14.759	2.249	16.36%
6. TOTAL- GA FTE	**5.500**	**4.000**	**4.250**	**5.750**	**6.250**	**6.500**	**7.750**	**5.750**	-2.000	-25.81%	5.719	0.250	4.55%
7. TOTAL- ADJUSTED FTE	**13.343**	**14.134**	**12.790**	**13.723**	**13.410**	**12.249**	**16.148**	**15.650**	-0.498	-3.08%	13.931	2.307	17.29%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	9.166	8.916	9.083	8.333	8.333	8.082	7.750	8.833	1.083	13.97%	8.562	-0.333	-3.63%
Research + Public Service	1.000	1.500	0.750	0.500	0.250	0.500	2.500	2.667	0.167	6.68%	1.208	1.667	166.70%
Administration + Other	2.000	1.917	1.750	2.250	3.583	2.500	2.250	1.748	-0.502	-22.31%	2.250	-0.252	-12.60%
TOTAL- Regular Faculty FTE	**12.166**	**12.333**	**11.583**	**11.083**	**12.166**	**11.082**	**12.500**	**13.248**	0.748	5.98%	12.020	1.082	8.89%
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs	0.240	0.114	0.125	0.110			0.100	0.100	0.000	0.00%	0.099	-0.140	-58.33%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	100	106	105	105	102	119	93	94	1	1.08%	103	-6	-6.00%
SCH / TOTAL- Adjusted FTE	145	140	145	151	166	202	139	131	-8	-5.76%	152	-14	-9.66%

DEPARTMENT OF MATHEMATICAL SCIENCES

Fall Semester Data

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
1. FULL-TIME FACULTY Regular	22	23	23	21	22	21	22	21	-1	-4.55%	22	-1	-4.55%
Contract	16	14	14	13	12	13	12	13	1	8.33%	13	-3	-18.75%
All Faculty & GA FTE													
Teaching	42.306	38.655	38.479	36.412	39.663	38.473	38.284	38.088	-0.196	-0.51%	38.795	-4.218	-9.97%
Teaching Support	7.750	9.000	9.750	8.500	9.252	8.418	7.919	8.500	0.581	7.34%	8.636	0.750	9.68%
Research	6.188	5.094	6.550	7.442	6.344	5.640	5.898	5.956	0.058	0.98%	6.139	-0.232	-3.75%
Public Service	0.250					0.250			0.000		0.063	-0.250	-100.00%
Administration	1.168	1.250	1.500	1.500	1.917	1.500	2.250	1.751	-0.499	-22.18%	1.605	0.583	49.91%
Other		1.750	2.250	2.000	0.364	0.500	1.250		-1.250	-100.00%	1.014	0.000	
2. TOTAL- ALL FACULTY & GA FTE	**57.662**	**55.749**	**58.529**	**55.854**	**57.540**	**54.781**	**55.601**	**54.295**	-1.306	-2.35%	56.251	-3.367	-5.84%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**49.662**	**46.749**	**49.029**	**46.354**	**48.288**	**45.863**	**47.682**	**45.295**	-2.387	-5.01%	47.365	-4.367	-8.79%
4. TOTAL- PART TIME FACULTY FTE	**8.666**	**8.333**	**8.333**	**10.274**	**9.249**	**7.666**	**8.332**	**6.691**	-1.641	-19.70%	8.443	-1.975	-22.79%
5. TOTAL- W/O GA FTE	**49.662**	**45.749**	**48.029**	**45.354**	**46.040**	**44.031**	**45.101**	**43.295**	-1.806	-4.00%	45.908	-6.367	-12.82%
6. TOTAL- GA FTE	**8.000**	**10.000**	**10.500**	**10.500**	**11.500**	**10.750**	**10.500**	**11.000**	0.500	4.76%	10.344	3.000	37.50%
7. TOTAL- ADJUSTED FTE	**47.709**	**43.388**	**43.779**	**40.771**	**43.450**	**42.691**	**42.338**	**41.720**	-0.618	-1.46%	43.231	-5.989	-12.55%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	14.977	14.516	13.359	11.058	12.625	14.110	13.102	13.793	0.691	5.27%	13.443	-1.184	-7.91%
Research + Public Service	5.938	5.094	5.891	6.192	6.094	4.890	5.648	5.456	-0.192	-3.40%	5.650	-0.482	-8.12%
Administration + Other	1.168	3.000	3.750	3.500	2.281	2.000	3.250	1.751	-1.499	-46.12%	2.588	0.583	49.91%
TOTAL- Regular Faculty FTE	**22.083**	**22.610**	**23.000**	**20.750**	**21.000**	**21.000**	**22.000**	**21.000**	**-1.000**	**-4.55%**	**21.680**	**-1.083**	**-4.90%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs	0.845	0.361	1.000	1.833	1.085	0.340	0.180	0.500	0.320	177.78%	0.768	-0.345	-40.83%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	262	264	248	246	242	275	263	271	8	3.04%	259	9	3.44%
SCH / TOTAL- Adjusted FTE	317	339	332	337	321	353	346	352	6	1.73%	337	35	11.04%

DEPARTMENT OF MARKETING & MANAGEMENT

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
	Fall Semester Data												
1. FULL-TIME FACULTY Regular	16	16	17	19	17	17	20	19	-1	-5.00%	18	3	18.75%
Contract	4	5	4	2	4	4	4	4	0	0.00%	4	0	0.00%
All Faculty & GA FTE													
Teaching	19.050	20.000	22.800	22.050	20.650	21.747	24.000	20.500	-3.500	-14.58%	21.350	1.450	7.61%
Teaching Support	3.500		3.500	3.500	3.500	4.000	3.500	2.500	-1.000	-28.57%	3.000	-1.000	-28.57%
Research	4.750	4.500	3.750	4.500	5.500	4.750	5.250	4.350	-0.900	-17.14%	4.669	-0.400	-8.42%
Public Service							1.000	0.500	-0.500	-50.00%	0.188	0.500	
Administration	0.500	1.000	0.500	1.000	1.000	1.250	2.000	1.500	-0.500	-25.00%	1.094	1.000	200.00%
Other			1.500	1.750	0.750	0.500	0.500	2.000	1.500	300.00%	0.875	2.000	
2. TOTAL- ALL FACULTY & GA FTE	**27.800**	**29.000**	**32.050**	**32.800**	**31.400**	**32.247**	**36.250**	**31.350**	-4.900	-13.52%	31.612	3.550	12.77%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**24.300**	**25.500**	**28.550**	**29.300**	**27.900**	**28.247**	**32.750**	**28.850**	-3.900	-11.91%	28.175	4.550	18.72%
4. TOTAL- PART TIME FACULTY FTE	**4.000**	**4.750**	**7.000**	**6.750**	**6.750**	**7.250**	**6.500**	**3.850**	-2.650	-40.77%	5.856	-0.150	-3.75%
5. TOTAL- W/O GA FTE	**24.300**	**25.500**	**28.550**	**29.300**	**27.900**	**28.247**	**32.750**	**28.850**	-3.900	-11.91%	28.175	4.550	18.72%
6. TOTAL- GA FTE	**3.500**	**3.500**	**3.500**	**3.500**	**3.500**	**4.000**	**3.500**	**2.500**	-1.000	-28.57%	3.438	-1.000	-28.57%
7. TOTAL- ADJUSTED FTE	**23.500**	**25.450**	**27.200**	**27.893**	**26.500**	**27.750**	**31.000**	**27.550**	-3.450	-11.13%	27.105	4.050	17.23%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	11.000	10.750	11.500	12.750	11.000	10.750	11.750	11.750	0.000	0.00%	11.406	0.750	6.82%
Research + Public Service	4.500	4.250	3.500	4.500	4.500	4.250	6.000	4.750	-1.250	-20.83%	4.531	0.250	5.56%
Administration + Other	0.500	1.000	2.000	2.750	1.500	1.000	2.250	3.250	1.000	44.44%	1.781	2.750	550.00%
TOTAL- Regular Faculty FTE	**16.000**	**16.000**	**17.000**	**20.000**	**17.000**	**16.000**	**20.000**	**19.750**	**-0.250**	**-1.25%**	**17.719**	**3.750**	**23.44%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs	0.500	0.050	0.050	0.107	1.250	0.250		0.300	0.300		0.313	-0.200	-40.00%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	297	296	271	239	232	241	240	262	22	9.17%	260	-35	-11.78%
SCH / TOTAL- Adjusted FTE	351	337	320	281	275	280	280	298	18	6.43%	303	-53	-15.10%

DEPARTMENT OF MODERN LANGUAGES & CLASSICS

Fall Semester Data

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
1. FULL-TIME FACULTY Regular	16	17	17	18	18	18	19	19	0	0.00%	18	3	18.75%
Contract	9	8	9	9	12	11	11	10	-1	-9.09%	10	1	11.11%
All Faculty & GA FTE													
Teaching	33.365	35.039	34.324	32.925	38.400	37.014	37.299	36.928	-0.371	-0.99%	35.662	3.563	10.68%
Teaching Support		1.666	2.334	2.500	1.750	1.918	2.168	2.335	0.167	7.70%	1.834	2.335	
Research	3.214	3.940	2.920	3.960	3.351	3.437	3.006	3.955	0.949	31.57%	3.473	0.741	23.06%
Public Service													
Administration	0.750	0.750	0.750	1.000	0.750	0.750	0.750	0.750	0.000	0.00%	0.781	0.000	0.00%
Other													
2. TOTAL- ALL FACULTY & GA FTE	**37.329**	**41.395**	**40.328**	**40.385**	**44.251**	**43.119**	**43.223**	**43.968**	0.745	1.72%	41.750	6.639	17.79%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**37.329**	**39.729**	**37.994**	**37.885**	**42.501**	**41.201**	**41.055**	**41.717**	0.662	1.61%	39.926	4.388	11.75%
4. TOTAL- PART TIME FACULTY FTE	**8.832**	**11.751**	**9.415**	**6.582**	**8.466**	**7.357**	**6.750**	**7.012**	0.262	3.88%	8.271	-1.820	-20.61%
5. TOTAL- W/O GA FTE	**35.663**	**37.645**	**36.828**	**36.885**	**41.001**	**39.619**	**39.723**	**40.468**	0.745	1.88%	38.479	4.805	13.47%
6. TOTAL- GA FTE	**1.666**	**3.750**	**3.500**	**3.500**	**3.250**	**3.500**	**3.500**	**3.500**	0.000	0.00%	3.271	1.834	110.08%
7. TOTAL- ADJUSTED FTE	**32.832**	**36.165**	**35.330**	**35.053**	**38.810**	**37.873**	**38.640**	**39.300**	0.660	1.71%	36.750	6.468	19.70%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	11.869	12.141	13.578	15.166	14.146	15.918	16.079	15.211	-0.868	-5.40%	14.264	3.342	28.16%
Research + Public Service	3.214	3.690	2.920	3.960	3.101	3.437	3.006	3.955	0.949	31.57%	3.410	0.741	23.06%
Administration + Other	0.750	0.750	0.750	1.000	0.750	0.750	0.750	0.750	0.000	0.00%	0.781	0.000	0.00%
TOTAL- Regular Faculty FTE	**15.833**	**16.581**	**17.248**	**20.126**	**17.997**	**20.105**	**19.835**	**19.916**	**0.081**	**0.41%**	**18.455**	**4.083**	**25.79%**
9. EXTERNALLY FUNDED FTE includes Reg FT, Cont FT, and Cont PT FTEs													

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	281	260	269	249	250	278	261	257	-4	-1.53%	263	-24	-8.54%
SCH / TOTAL- Adjusted FTE	319	297	307	286	285	317	292	287	-5	-1.71%	299	-32	-10.03%

SCHOOL OF MUSIC

Fall Semester Data

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
1. FULL-TIME FACULTY Regular	48	45	46	48	48	48	48	47	-1	-2.08%	47	-1	-2.08%
Contract	4	9	7	7	7	6	6	7	1	16.67%	7	3	75.00%
All Faculty & GA FTE													
Teaching	52.614	54.339	56.840	53.923	55.671	55.742	59.584	58.663	-0.921	-1.55%	55.922	6.049	11.50%
Teaching Support	22.019	17.913	18.140	21.398	28.413	21.010	24.673	23.292	-1.381	-5.60%	22.107	1.273	5.78%
Research	3.691	3.018	2.078	5.849	0.333	1.619	3.410	0.352	-3.058	-89.68%	2.544	-3.339	-90.46%
Public Service			0.083	0.084							0.021	0.000	
Administration	3.799	2.416	2.916	3.195	1.665	1.667		2.354	2.354		2.252	-1.445	-38.04%
Other	1.000	2.418	0.500	0.000			1.000		-1.000	-100.00%	0.615	-1.000	-100.00%
2. TOTAL- ALL FACULTY & GA FTE	**83.123**	**80.104**	**80.557**	**84.449**	**86.082**	**80.038**	**88.667**	**84.661**	-4.006	-4.52%	83.460	1.538	1.85%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**65.515**	**64.999**	**65.793**	**66.570**	**67.533**	**64.856**	**68.819**	**64.506**	-4.313	-6.27%	66.074	-1.009	-1.54%
4. TOTAL- PART TIME FACULTY FTE	**6.625**	**4.916**	**6.691**	**7.125**	**6.082**	**6.582**	**7.425**	**4.750**	-2.675	-36.03%	6.275	-1.875	-28.30%
5. TOTAL- W/O GA FTE	**60.873**	**59.104**	**60.057**	**62.031**	**60.832**	**60.082**	**60.417**	**58.745**	-1.672	-2.77%	60.268	-2.128	-3.50%
6. TOTAL- GA FTE	**22.250**	**21.000**	**20.500**	**22.418**	**25.250**	**19.956**	**28.250**	**25.916**	-2.334	-8.26%	23.193	3.666	16.48%
7. TOTAL- ADJUSTED FTE	**60.373**	**56.604**	**58.524**	**61.031**	**60.830**	**59.582**	**59.421**	**58.750**	-0.671	-1.13%	59.389	-1.623	-2.69%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	42.395	38.298	40.039	40.288	45.502	44.214	42.840	44.339	1.499	3.50%	42.239	1.944	4.59%
Research + Public Service	2.858	2.644	2.078	5.350	0.333	1.619	3.160	0.307	-2.853	-90.28%	2.294	-2.551	-89.26%
Administration + Other	3.747	5.058	2.666	2.862	1.665	1.667	1.000	2.354	1.354	135.40%	2.627	-1.393	-37.18%
TOTAL- Regular Faculty FTE	**49.000**	**46.000**	**44.783**	**48.500**	**47.500**	**47.500**	**47.000**	**47.000**	**0.000**	**0.00%**	**47.160**	**-2.000**	**-4.08%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs	0.250			1.000					0.000		0.156	-0.250	-100.00%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	85	92	92	88	92	97	91	100	9	9.89%	92	15	17.65%
SCH / TOTAL- Adjusted FTE	117	130	127	122	130	131	135	144	9	6.67%	130	27	23.08%

DEPARTMENT OF NATURAL RESOURCES & ENVIRONMENTAL MANAGEMENT

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
	Fall Semester Data												
1. FULL-TIME FACULTY Regular	8	8	8	8	6	6	8	8	0	0.00%	8	0	0.00%
Contract					1	1			0		0.250	0	
All Faculty & GA FTE													
Teaching	7.834	8.356	9.898	9.219	9.966	9.532	8.446	7.058	-1.388	-16.43%	8.789	-0.776	-9.91%
Teaching Support	1.000	0.750	0.650	1.000	0.750	1.350	1.693	1.885	0.192	11.34%	1.135	0.885	88.50%
Research	2.566	2.794	1.687	2.724	1.507	1.424	1.153	2.217	1.064	92.28%	2.009	-0.349	-13.60%
Public Service	0.750	0.350	0.250		0.500	1.068	0.458	0.429	-0.029	-6.33%	0.476	-0.321	-42.80%
Administration	0.500	0.500	0.500	0.557	0.750	1.111	0.500	0.845	0.345	69.00%	0.658	0.345	69.00%
Other	0.250		0.015		1.000	0.250	1.250	0.041	-1.209	-96.72%	0.351	-0.209	-83.60%
2. TOTAL- ALL FACULTY & GA FTE	**12.900**	**12.750**	**13.000**	**13.500**	**14.473**	**14.735**	**13.500**	**12.475**	-1.025	-7.59%	13.417	-0.425	-3.29%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**9.900**	**11.150**	**12.100**	**11.500**	**12.723**	**11.817**	**11.456**	**9.161**	-2.295	-20.03%	11.226	-0.739	-7.46%
4. TOTAL- PART TIME FACULTY FTE	**0.250**	**1.500**	**1.500**	**2.000**	**5.017**	**3.000**	**3.000**	**0.725**	-2.275	-75.83%	2.124	0.475	190.00%
5. TOTAL- W/O GA FTE	**8.650**	**9.500**	**9.750**	**10.000**	**10.973**	**10.735**	**11.000**	**8.975**	-2.025	-18.41%	9.948	0.325	3.76%
6. TOTAL- GA FTE	**4.250**	**3.250**	**3.250**	**3.500**	**3.500**	**4.000**	**2.500**	**3.500**	1.000	40.00%	3.469	-0.750	-17.65%
7. TOTAL- ADJUSTED FTE	**8.250**	**8.972**	**9.750**	**9.800**	**9.220**	**10.000**	**9.750**	**8.730**	-1.020	-10.46%	9.309	0.480	5.82%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	6.184	5.206	6.048	5.719	2.991	4.032	5.097	6.147	1.050	20.60%	5.178	-0.037	-0.60%
Research + Public Service	1.316	2.294	1.687	1.724	1.007	0.924	1.153	1.217	0.064	5.55%	1.415	-0.099	-7.52%
Administration + Other	0.750	0.500	0.515	0.557	0.500	1.361	1.750	0.886	-0.864	-49.37%	0.852	0.136	18.13%
TOTAL- Regular Faculty FTE	**8.250**	**8.000**	**8.250**	**8.000**	**4.498**	**6.317**	**8.000**	**8.250**	0.250	3.13%	7.446	0.000	0.00%
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs		0.528		0.200	0.250		0.250	0.250	0.000	0.00%	0.185	0.250	

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	171	183	176	178	176	191	195	193	-2	-1.03%	183	22	12.87%
SCH / TOTAL- Adjusted FTE	267	261	235	245	276	282	270	282	12	4.44%	265	15	5.62%

SCHOOL OF NURSING

Fall Semester Data

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
1. FULL-TIME FACULTY Regular	13	14	12	13	13	12	12	12	0	0.00%	13	-1	-7.69%
Contract	13	15	16	18	17	19	22	25	3	13.64%	18	12	92.31%
All Faculty & GA FTE													
Teaching	25.583	27.986	28.670	34.778	33.438	36.966	41.791	46.035	4.244	10.16%	34.406	20.452	79.94%
Teaching Support	2.830	1.225	1.913	4.388	6.393	2.833	3.000	2.500	-0.500	-16.67%	3.135	-0.330	-11.66%
Research	2.427	1.391	1.832	0.500		1.833	1.250	2.000	0.750	60.00%	1.404	-0.427	-17.59%
Public Service						0.750	2.417		-2.417	-100.00%	0.396	0.000	
Administration	2.105	2.831	1.917	1.500	2.750	1.666		2.750	2.750		1.940	0.645	30.64%
Other													
2. TOTAL- ALL FACULTY & GA FTE	**32.945**	**33.433**	**34.332**	**41.166**	**42.581**	**44.048**	**48.458**	**53.285**	4.827	9.96%	41.281	20.340	61.74%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**31.945**	**32.433**	**33.832**	**39.166**	**40.081**	**41.548**	**45.458**	**49.785**	4.327	9.52%	39.281	17.840	55.85%
4. TOTAL- PART TIME FACULTY FTE	**5.820**	**4.053**	**5.415**	**7.498**	**9.082**	**9.714**	**9.958**	**10.204**	0.246	2.47%	7.718	4.384	75.33%
5. TOTAL- W/O GA FTE	**31.945**	**32.433**	**33.832**	**39.166**	**40.081**	**41.548**	**45.458**	**49.785**	4.327	9.52%	39.281	17.840	55.85%
6. TOTAL- GA FTE	**1.000**	**1.000**	**0.500**	**2.000**	**2.500**	**2.500**	**3.000**	**3.500**	0.500	16.67%	2.000	2.500	250.00%
7. TOTAL- ADJUSTED FTE	**31.895**	**32.393**	**33.499**	**38.582**	**39.330**	**40.881**	**44.041**	**47.040**	2.999	6.81%	38.458	15.145	47.48%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	8.718	9.360	8.501	11.500	10.500	8.001	8.583	8.500	-0.083	-0.97%	9.208	-0.218	-2.50%
Research + Public Service	2.427	1.391	1.832			2.583	1.250	1.000	-0.250	-20.00%	1.310	-1.427	-58.80%
Administration + Other	1.855	2.249	1.667	1.500	2.500	1.416	2.167	2.500	0.333	15.37%	1.982	0.645	34.77%
TOTAL- Regular Faculty FTE	**13.000**	**13.000**	**12.000**	**13.000**	**13.000**	**12.000**	**12.000**	**12.000**	**0.000**	**0.00%**	**12.500**	**-1.000**	**-7.69%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs	0.050	0.040							0.000		0.011	-0.050	-100.00%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	128	137	151	141	135	145	150	130	-20	-13.33%	139	2	1.56%
SCH / TOTAL- Adjusted FTE	132	141	155	150	146	156	165	147	-18	-10.91%	149	15	11.36%

SCHOOL OF PHYSICAL EDUCATION, SPORT, & EXERCISE SCIENCE

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
	Fall Semester Data												
1. FULL-TIME FACULTY Regular	25	26	21	21	20	18	19	21	2	10.53%	21	-4	-16.00%
Contract	16	11	17	17	16	18	18	16	-2	-11.11%	16	0	0.00%
All Faculty & GA FTE													
Teaching	37.044	33.188	35.828	37.271	38.052	39.416	38.265	39.421	1.156	3.02%	37.311	2.377	6.42%
Teaching Support	6.226	5.034	3.483	3.028	0.416			0.250	0.250		2.305	-5.976	-95.98%
Research	19.917	21.251	21.416	25.417	25.655	22.215	23.919	25.093	1.174	4.91%	23.110	5.176	25.99%
Public Service						0.500					0.063	0.000	
Administration	4.749	3.417	4.500	5.333	4.917	4.414	6.510	5.765	-0.745	-11.44%	4.951	1.016	21.39%
Other	0.833	2.332	2.084	1.166	0.916	1.465	0.462	0.100	-0.362	-78.35%	1.170	-0.733	-88.00%
2. TOTAL- ALL FACULTY & GA FTE	**68.769**	**65.222**	**67.311**	**72.215**	**69.956**	**68.010**	**69.156**	**70.629**	1.473	2.13%	68.909	1.860	2.70%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**51.519**	**47.188**	**49.494**	**51.270**	**53.468**	**53.170**	**54.074**	**52.369**	-1.705	-3.15%	51.569	0.850	1.65%
4. TOTAL- PART TIME FACULTY FTE	**8.011**	**6.953**	**6.349**	**8.313**	**11.190**	**9.677**	**9.417**	**10.962**	1.545	16.41%	8.859	2.951	36.84%
5. TOTAL- W/O GA FTE	**51.269**	**46.388**	**47.811**	**50.215**	**51.956**	**50.510**	**51.656**	**49.129**	-2.527	-4.89%	49.867	-2.140	-4.17%
6. TOTAL- GA FTE	**17.500**	**18.834**	**19.500**	**22.000**	**18.000**	**17.500**	**17.500**	**21.500**	4.000	22.86%	19.042	4.000	22.86%
7. TOTAL- ADJUSTED FTE	**45.440**	**43.203**	**44.015**	**44.909**	**45.360**	**44.977**	**43.636**	**45.220**	1.584	3.63%	44.595	-0.220	-0.48%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	16.388	15.779	10.788	10.739	10.766	8.712	9.604	10.734	1.130	11.77%	11.689	-5.654	-34.50%
Research + Public Service	6.167	6.917	6.083	6.917	6.667	6.625	6.187	5.833	-0.354	-5.72%	6.425	-0.334	-5.42%
Administration + Other	3.667	3.667	4.417	4.000	3.583	3.830	4.889	3.616	-1.273	-26.04%	3.959	-0.051	-1.39%
TOTAL- Regular Faculty FTE	**26.222**	**26.363**	**21.288**	**21.656**	**21.016**	**19.167**	**20.680**	**20.183**	**-0.497**	**-2.40%**	**22.072**	**-6.039**	**-23.03%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs	2.150	0.900	0.250	1.320	2.500	1.500	3.305	1.700	-1.605	-48.56%	1.703	-0.450	-20.93%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	154	149	159	146	154	161	155	136	-19	-12.26%	152	-18	-11.69%
SCH / TOTAL- Adjusted FTE	233	225	243	235	237	243	246	212	-34	-13.82%	234	-21	-9.01%

DEPARTMENT OF PHILOSOPHY & RELIGIOUS STUDIES

Fall Semester Data

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
1. FULL-TIME FACULTY Regular	8	9	9	9	10	10	11	9	-2	-18.18%	9	1	12.50%
Contract	7	6	5	5	3	1		1	1		4	-6	-85.71%
All Faculty & GA FTE													
Teaching	17.270	15.501	16.115	14.757	12.300	8.488	8.162	7.521	-0.641	-7.85%	12.514	-9.749	-56.45%
Teaching Support						0.250	0.250		-0.250	-100.00%	0.063	0.000	
Research	1.980	2.999	2.248	2.743	2.450	2.250	2.200	2.113	-0.087	-3.95%	2.373	0.133	6.72%
Public Service													
Administration	0.750	0.500	0.500	0.500	0.500	0.500	0.500	0.500	0.000	0.00%	0.531	-0.250	-33.33%
Other					1.000	1.000			0.000		0.250	0.000	
2. TOTAL- ALL FACULTY & GA FTE	**20.000**	**19.000**	**18.863**	**18.000**	**16.250**	**12.488**	**11.112**	**10.134**	-0.978	-8.80%	15.731	-9.866	-49.33%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**20.000**	**19.000**	**18.863**	**18.000**	**16.250**	**12.488**	**11.112**	**10.134**	-0.978	-8.80%	15.731	-9.866	-49.33%
4. TOTAL- PART TIME FACULTY FTE	**3.750**	**2.750**	**3.501**	**2.900**	**2.250**	**1.500**	**0.500**	**0.000**	-0.500	-100.00%	2.144	-3.750	-100.00%
5. TOTAL- W/O GA FTE	**20.000**	**19.000**	**18.863**	**18.000**	**16.250**	**12.488**	**11.112**	**10.134**	-0.978	-8.80%	15.731	-9.866	-49.33%
6. TOTAL- GA FTE													
7. TOTAL- ADJUSTED FTE	**18.750**	**17.250**	**17.613**	**16.900**	**14.750**	**11.488**	**10.943**	**9.630**	-1.313	-12.00%	14.666	-9.120	-48.64%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	5.270	6.001	6.252	5.757	6.050	6.250	7.800	6.387	-1.413	-18.12%	6.221	1.117	21.20%
Research + Public Service	1.980	2.749	2.248	2.743	2.450	2.250	2.200	2.113	-0.087	-3.95%	2.342	0.133	6.72%
Administration + Other	0.750	0.500	0.500	0.500	1.500	1.500	0.500	0.500	0.000	0.00%	0.781	-0.250	-33.33%
TOTAL- Regular Faculty FTE	**8.000**	**9.250**	**9.000**	**9.000**	**10.000**	**10.000**	**10.500**	**9.000**	**-1.500**	**-14.29%**	**9.344**	**1.000**	**12.50%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs		0.500									0.063	0.000	

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	303	273	273	282	302	344	385	381	-4	-1.04%	318	78	25.74%
SCH / TOTAL- Adjusted FTE	323	300	292	301	332	374	391	401	10	2.56%	339	78	24.15%

DEPARTMENT OF PHYSICS & ASTRONOMY

Fall Semester Data

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
1. FULL-TIME FACULTY Regular	13	13	13	11	13	13	12	12	0	0.00%	13	-1	-7.69%
Contract	2	3	3	5	3	3	4	3	-1	-25.00%	3	1	50.00%
All Faculty & GA FTE													
Teaching	11.709	11.585	11.085	13.002	14.488	13.873	14.013	12.828	-1.185	-8.46%	12.823	1.119	9.56%
Teaching Support	4.500	4.000	4.250	3.833	4.500	4.000	4.000	4.000	0.000	0.00%	4.135	-0.500	-11.11%
Research	7.270	5.917	7.497	6.498	5.011	5.700	2.742	2.979	0.237	8.64%	5.452	-4.291	-59.02%
Public Service	0.667	0.417	1.000	0.916	1.000	1.000	1.000	1.000	0.000	0.00%	0.875	0.333	49.93%
Administration	0.069	0.330		0.750	0.750	0.833	0.725	0.750	0.025	3.45%	0.526	0.681	986.96%
Other		1.000	1.000	1.000				1.044	1.044		0.506	1.044	
2. TOTAL- ALL FACULTY & GA FTE	**24.215**	**23.249**	**24.832**	**25.999**	**25.749**	**25.406**	**22.480**	**22.601**	0.121	0.54%	24.316	-1.614	-6.67%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**19.215**	**17.749**	**17.082**	**18.499**	**19.499**	**18.906**	**17.980**	**18.101**	0.121	0.67%	18.379	-1.114	-5.80%
4. TOTAL- PART TIME FACULTY FTE	**3.250**	**1.666**	**0.833**	**1.666**	**0.333**			**0.499**	0.499		1.031	-2.751	-84.65%
5. TOTAL- W/O GA FTE	**19.215**	**17.749**	**16.832**	**18.499**	**18.999**	**18.906**	**17.689**	**18.101**	0.412	2.33%	18.249	-1.114	-5.80%
6. TOTAL- GA FTE	**5.000**	**5.500**	**8.000**	**7.500**	**6.750**	**6.500**	**4.791**	**4.500**	-0.291	-6.07%	6.068	-0.500	-10.00%
7. TOTAL- ADJUSTED FTE	**15.491**	**15.161**	**15.582**	**15.500**	**18.670**	**18.323**	**16.641**	**15.940**	-0.701	-4.21%	16.414	0.449	2.90%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	8.826	8.169	8.002	6.586	8.986	8.759	7.366	7.796	0.430	5.84%	8.061	-1.030	-11.67%
Research + Public Service	4.437	3.334	3.497	3.247	4.097	4.200	3.242	3.253	0.011	0.34%	3.663	-1.184	-26.68%
Administration + Other	0.069	1.330	2.000	1.750	0.750	0.833	0.725	1.750	1.025	141.38%	1.151	1.681	2436.23%
TOTAL- Regular Faculty FTE	**13.332**	**12.833**	**13.499**	**11.583**	**13.833**	**13.792**	**11.333**	**12.799**	**1.466**	**12.94%**	**12.876**	**-0.533**	**-4.00%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs	3.475	1.338	0.917	0.916			0.340	0.480	0.140	41.18%	0.933	-2.995	-86.19%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	230	249	209	202	209	171	201	191	-10	-4.98%	208	-39	-16.96%
SCH / TOTAL- Adjusted FTE	359	382	333	339	288	238	272	271	-1	-0.37%	310	-88	-24.51%

DEPARTMENT OF PHYSIOLOGY & HEALTH SCIENCE

Fall Semester Data

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
1. FULL-TIME FACULTY Regular	16	16	15	15	14	13	12	12	0	0.00%	14	-4	-25.00%
Contract	5	6	6	6	6	8	8	6	-2	-25.00%	6	1	20.00%
All Faculty & GA FTE													
Teaching	19.768	19.228	20.440	21.178	19.749	19.655	19.762	18.789	-0.973	-4.92%	19.821	-0.979	-4.95%
Teaching Support	3.091	2.837	1.753	3.093	2.425	2.176	3.009	1.947	-1.062	-35.29%	2.541	-1.144	-37.01%
Research	5.156	3.295	3.455	3.095	2.583	1.969	1.935	1.600	-0.335	-17.31%	2.886	-3.556	-68.97%
Public Service													
Administration	1.148	0.750	1.000	0.950	0.750	0.750	0.500	0.750	0.250	50.00%	0.825	-0.398	-34.67%
Other	2.420	1.600	1.250	1.042	2.593	2.833	2.083	1.993	-0.090	-4.32%	1.977	-0.427	-17.64%
2. TOTAL- ALL FACULTY & GA FTE	**31.583**	**27.710**	**27.898**	**29.358**	**28.100**	**27.383**	**27.289**	**25.079**	-2.210	-8.10%	28.050	-6.504	-20.59%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**27.992**	**24.957**	**26.145**	**26.265**	**25.675**	**25.207**	**24.864**	**23.152**	-1.712	-6.89%	25.532	-4.840	-17.29%
4. TOTAL- PART TIME FACULTY FTE	**3.750**	**0.984**	**1.774**	**1.276**	**3.289**	**0.935**	**1.932**	**2.795**	0.863	44.67%	2.092	-0.955	-25.47%
5. TOTAL- W/O GA FTE	**26.083**	**23.544**	**24.398**	**23.858**	**23.600**	**22.883**	**22.789**	**20.579**	-2.210	-9.70%	23.467	-5.504	-21.10%
6. TOTAL- GA FTE	**5.500**	**4.166**	**3.500**	**5.500**	**4.500**	**4.500**	**4.500**	**4.500**	0.000	0.00%	4.583	-1.000	-18.18%
7. TOTAL- ADJUSTED FTE	**21.600**	**22.054**	**22.574**	**22.126**	**22.530**	**20.544**	**21.848**	**19.140**	-2.708	-12.39%	21.552	-2.460	-11.39%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	11.456	11.275	10.795	11.302	8.988	8.570	8.815	8.698	-0.117	-1.33%	9.987	-2.758	-24.07%
Research + Public Service	2.656	3.295	3.455	3.095	2.333	1.969	1.935	1.566	-0.369	-19.07%	2.538	-1.090	-41.04%
Administration + Other	2.638	1.600	1.500	1.103	1.700	2.527	1.250	1.936	0.686	54.88%	1.782	-0.702	-26.61%
TOTAL- Regular Faculty FTE	**16.750**	**16.170**	**15.750**	**15.500**	**13.021**	**13.066**	**12.000**	**12.200**	**0.200**	**1.67%**	**14.307**	**-4.550**	**-27.16%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs	2.150	0.200	0.200	0.150							0.338	-2.150	-100.00%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	308	345	348	335	332	366	384	381	-3	-0.78%	350	73	23.70%
SCH / TOTAL- Adjusted FTE	451	434	431	445	414	488	480	499	19	3.96%	455	48	10.64%

DEPARTMENT OF POLITICAL SCIENCE

Fall Semester Data

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
1. FULL-TIME FACULTY Regular	14	14	13	14	12	14	15	15	0	0.00%	14	1	7.14%
Contract	1	1	1	1	4	3	2	2	0	0.00%	2	1	100.00%
All Faculty & GA FTE													
Teaching	14.389	14.379	15.468	16.895	15.547	13.976	15.449	12.606	-2.843	-18.40%	14.839	-1.783	-12.39%
Teaching Support	1.250	1.452	1.500	1.250	1.500	1.250	1.750	1.250	-0.500	-28.57%	1.400	0.000	0.00%
Research	4.000	3.250	3.691	3.665	3.652	5.952	5.326	5.116	-0.210	-3.94%	4.332	1.116	27.90%
Public Service								0.500	0.500		0.063		
Administration		0.404	0.750	1.000	1.976	1.908	1.184	0.974	-0.210	-17.74%	1.025	0.974	
Other	0.750	1.750	1.163	0.690	1.500	1.726	0.683	1.825	1.142	167.20%	1.261	1.075	143.33%
2. TOTAL- ALL FACULTY & GA FTE	**20.389**	**21.235**	**22.572**	**23.500**	**24.175**	**24.812**	**24.392**	**22.271**	-2.121	-8.70%	22.918	1.882	9.23%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**17.889**	**18.735**	**19.572**	**21.000**	**21.675**	**20.312**	**20.892**	**18.771**	-2.121	-10.15%	19.856	0.882	4.93%
4. TOTAL- PART TIME FACULTY FTE	**3.764**	**3.485**	**5.572**	**6.000**	**6.859**	**3.346**	**3.417**	**1.525**	-1.892	-55.37%	4.246	-2.239	-59.48%
5. TOTAL- W/O GA FTE	**17.889**	**18.735**	**19.572**	**21.000**	**21.675**	**20.312**	**20.892**	**18.771**	-2.121	-10.15%	19.856	0.882	4.93%
6. TOTAL- GA FTE	**2.500**	**2.500**	**3.000**	**2.500**	**2.500**	**4.500**	**3.500**	**3.500**	0.000	0.00%	3.063	1.000	40.00%
7. TOTAL- ADJUSTED FTE	**17.389**	**17.485**	**19.572**	**21.000**	**20.430**	**19.312**	**19.917**	**18.270**	-1.647	-8.27%	19.172	0.881	5.07%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	9.750	10.346	8.896	10.145	5.572	8.592	10.216	10.006	-0.210	-2.06%	9.190	0.256	2.63%
Research + Public Service	2.750	2.000	2.191	2.415	1.952	2.702	3.576	2.866	-0.710	-19.85%	2.557	0.116	4.22%
Administration + Other	0.500	1.904	1.913	1.440	3.476	2.706	1.458	2.374	0.916	62.83%	1.971	1.874	374.80%
TOTAL- Regular Faculty FTE	**13.000**	**14.250**	**13.000**	**14.000**	**11.000**	**14.000**	**15.250**	**15.246**	**-0.004**	**-0.03%**	**13.718**	**2.246**	**17.28%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs	0.500				0.250	0.250	0.725	0.500	-0.225	-31.03%	0.278	0.000	0.00%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	252	236	195	193	187	180	182	164	-18	-9.89%	199	-88	-34.92%
SCH / TOTAL- Adjusted FTE	296	287	225	216	221	231	223	200	-23	-10.31%	237	-96	-32.43%

DEPARTMENT OF PSYCHOLOGICAL SCIENCE

Fall Semester Data

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
1. FULL-TIME FACULTY Regular	15	15	15	16	16	15	16	16	0	0.00%	16	1	6.67%
Contract	7	6	6	6	6	6	5	5	0	0.00%	6	-2	-28.57%
All Faculty & GA FTE													
Teaching	24.764	23.945	24.141	21.082	21.535	22.825	20.427	18.548	-1.879	-9.20%	22.158	-6.216	-25.10%
Teaching Support	0.250	0.350									0.075	-0.250	-100.00%
Research	10.680	11.681	12.000	14.310	11.200	11.045	11.372	10.642	-0.730	-6.42%	11.616	-0.038	-0.36%
Public Service													
Administration	1.388	0.750	1.333	1.582	1.568	1.717	2.176	1.891	-0.285	-13.10%	1.551	0.503	36.24%
Other			1.000	1.000		1.000	0.825		-0.825	-100.00%	0.478	0.000	
2. TOTAL- ALL FACULTY & GA FTE	**37.082**	**36.726**	**38.474**	**37.974**	**34.303**	**36.587**	**34.800**	**31.081**	-3.719	-10.69%	35.878	-6.001	-16.18%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**29.082**	**28.226**	**29.974**	**28.474**	**25.753**	**28.587**	**26.300**	**23.081**	-3.219	-12.24%	27.435	-6.001	-20.63%
4. TOTAL- PART TIME FACULTY FTE	**6.500**	**5.552**	**5.251**	**4.250**	**2.825**	**4.450**	**2.882**	**0.500**	-2.382	-82.65%	4.026	-6.000	-92.31%
5. TOTAL- W/O GA FTE	**29.082**	**28.226**	**29.974**	**28.474**	**25.753**	**28.587**	**26.300**	**23.081**	-3.219	-12.24%	27.435	-6.001	-20.63%
6. TOTAL- GA FTE	**8.000**	**8.500**	**8.500**	**9.500**	**8.550**	**8.000**	**8.500**	**8.000**	-0.500	-5.88%	8.444	0.000	0.00%
7. TOTAL- ADJUSTED FTE	**27.916**	**25.952**	**25.751**	**24.558**	**23.280**	**24.390**	**23.226**	**22.110**	-1.116	-4.80%	24.648	-5.806	-20.80%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	10.182	11.269	9.886	9.274	10.396	9.871	10.745	11.717	0.972	9.05%	10.418	1.535	15.08%
Research + Public Service	2.680	3.181	3.500	4.810	2.400	3.045	2.872	2.642	-0.230	-8.01%	3.141	-0.038	-1.42%
Administration + Other	1.304	0.250	1.833	1.916	1.250	2.084	2.383	1.641	-0.742	-31.14%	1.583	0.337	25.84%
TOTAL- Regular Faculty FTE	**14.166**	**14.700**	**15.219**	**16.000**	**14.046**	**15.000**	**16.000**	**16.000**	**0.000**	**0.00%**	**15.141**	**1.834**	**12.95%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs	0.250			0.750	0.310	0.310					0.203	-0.250	-100.00%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	326	326	294	254	271	293	313	324	11	3.51%	300	-2	-0.61%
SCH / TOTAL- Adjusted FTE	433	461	439	392	399	440	469	456	-13	-2.77%	436	23	5.31%

DEPARTMENT OF SOCIOLOGY

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
	Fall Semester Data												
1. FULL-TIME FACULTY Regular	9	9	10	9	11	10	10	10	0	0.00%	10	1	11.11%
Contract	1	1	1	2	0	0	0	1	1		1	0	0.00%
All Faculty & GA FTE													
Teaching	11.025	12.750	14.000	12.210	10.259	11.101	13.166	11.334	-1.832	-13.91%	11.981	0.309	2.80%
Teaching Support							3.000	2.500	-0.500	-16.67%	0.688	2.500	
Research	5.500	5.750	5.000	5.570	4.771	4.199	1.776	1.241	-0.535	-30.12%	4.226	-4.259	-77.44%
Public Service											0.000		
Administration	0.750	1.000	1.000	0.970	1.470	1.500	0.750	1.175	0.425	56.67%	1.077	0.425	56.67%
Other	1.000			0.250	1.000	1.000		1.000	1.000		0.531	0.000	0.00%
2. TOTAL- ALL FACULTY & GA FTE	**18.275**	**19.500**	**20.000**	**19.000**	**17.500**	**17.800**	**18.692**	**17.250**	-1.442	-7.71%	18.502	-1.025	-5.61%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**14.775**	**16.000**	**17.500**	**16.500**	**15.000**	**15.550**	**15.692**	**14.750**	-0.942	-6.00%	15.721	-0.025	-0.17%
4. TOTAL- PART TIME FACULTY FTE	**4.275**	**5.500**	**6.250**	**5.500**	**5.000**	**4.550**	**5.442**	**3.500**	-1.942	-35.69%	5.002	-0.775	-18.13%
5. TOTAL- W/O GA FTE	**14.775**	**15.500**	**17.500**	**16.500**	**15.000**	**15.550**	**15.692**	**14.750**	-0.942	-6.00%	15.658	-0.025	-0.17%
6. TOTAL- GA FTE	**3.500**	**4.000**	**2.500**	**2.500**	**2.500**	**2.250**	**3.000**	**2.500**	-0.500	-16.67%	2.844	-1.000	-28.57%
7. TOTAL- ADJUSTED FTE	**13.775**	**15.500**	**17.250**	**15.500**	**14.000**	**14.550**	**15.692**	**13.250**	-2.442	-15.56%	14.940	-0.525	-3.81%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	5.750	5.750	6.500	5.710	6.259	6.551	8.474	6.584	-1.890	-22.30%	6.447	0.834	14.50%
Research + Public Service	2.000	2.250	2.500	2.070	2.271	1.949	1.776	1.241	-0.535	-30.12%	2.007	-0.759	-37.95%
Administration + Other	1.750	1.000	1.000	1.220	2.470	2.500	0.750	2.175	1.425	190.00%	1.608	0.425	24.29%
TOTAL- Regular Faculty FTE	**9.500**	**9.000**	**10.000**	**9.000**	**11.000**	**11.000**	**11.000**	**10.000**	**-1.000**	**-9.09%**	**10.063**	**0.500**	**5.26%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs				1.000							0.125	0.000	

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	318	287	323	311	320	327	342	297	-45	-13.16%	316	-21	-6.60%
SCH / TOTAL- Adjusted FTE	421	361	374	381	400	400	408	386	-22	-5.39%	391	-35	-8.31%

DEPARTMENT OF SOCIAL WORK

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
	Fall Semester Data												
1. FULL-TIME FACULTY Regular	6	7	6	6	5	6	7	7	0	0.00%	6	1	16.67%
Contract	2	1	2	2	3	2	2	2	0	0.00%	2	0	0.00%
All Faculty & GA FTE													
Teaching	4.500	5.000	5.250	5.238	5.800	5.525	5.625	5.900	0.275	4.89%	5.355	1.400	31.11%
Teaching Support				0.233		0.131	0.475		-0.475	-100.00%	0.105	0.000	
Research	1.750	1.750	1.800	1.622	1.855	1.989	1.460	1.700	0.240	16.44%	1.741	-0.050	-2.86%
Public Service								0.250	0.250		0.031		
Administration	1.500	1.750	1.700	1.740	1.345	1.380	2.170	2.150	-0.020	-0.92%	1.717	0.650	43.33%
Other	1.000								0.000		0.125	-1.000	-100.00%
2. TOTAL- ALL FACULTY & GA FTE	**8.750**	**8.500**	**8.750**	**8.833**	**9.000**	**9.025**	**9.730**	**10.000**	0.270	2.77%	9.074	1.250	14.29%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**8.750**	**8.500**	**8.750**	**8.833**	**9.000**	**9.025**	**9.730**	**10.000**	0.270	2.77%	9.074	1.250	14.29%
4. TOTAL- PART TIME FACULTY FTE	**0.500**	**0.500**	**0.500**	**0.500**	**0.750**	**0.750**		**0.750**	0.750		0.531	0.250	50.00%
5. TOTAL- W/O GA FTE	**8.750**	**8.500**	**8.750**	**8.833**	**9.000**	**9.025**	**9.730**	**10.000**	0.270	2.77%	9.074	1.250	14.29%
6. TOTAL- GA FTE													
7. TOTAL- ADJUSTED FTE	**7.750**	**8.300**	**8.200**	**8.073**	**7.790**	**8.220**	**9.120**	**9.710**	0.590	6.47%	8.395	1.960	25.29%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	2.500	3.750	3.000	3.471	3.050	3.381	4.350	3.650	-0.700	-16.09%	3.394	1.150	46.00%
Research + Public Service	1.500	1.750	1.800	1.622	1.770	1.989	1.460	1.950	0.490	33.56%	1.730	0.450	30.00%
Administration + Other	2.000	1.500	1.450	1.240	0.430	0.880	1.670	1.650	-0.020	-1.20%	1.353	-0.350	-17.50%
TOTAL- Regular Faculty FTE	**6.000**	**7.000**	**6.250**	**6.333**	**5.250**	**6.250**	**7.480**	**7.250**	**-0.230**	**-3.07%**	**6.477**	**1.250**	**20.83%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs	0.750	0.200	0.300	0.510	0.963	0.530	0.110	0.290	0.180	163.64%	0.457	-0.460	-61.33%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	159	163	164	139	164	159	157	171	14	8.92%	160	12	7.55%
SCH / TOTAL- Adjusted FTE	180	167	175	152	190	174	168	176	8	4.76%	173	-4	-2.22%

DEPARTMENT OF SPEECH PATHOLOGY & AUDIOLOGY

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
	Fall Semester Data												
1. FULL-TIME FACULTY Regular	7	7	7	7	7	7	6	6	0	0.00%	7	-1	-14.29%
Contract	8	9	10	10	10	10	8	9	1	12.50%	9	1	12.50%
All Faculty & GA FTE													
Teaching	15.917	15.755	15.668	16.334	15.422	15.930	16.002	15.559	-0.443	-2.77%	15.823	-0.358	-2.25%
Teaching Support	8.250	6.166	5.750	5.750	6.083	5.666	5.580	6.083	0.503	9.01%	6.166	-2.167	-26.27%
Research	1.750	1.250	1.250	1.250	1.000	1.476	1.000	1.000	0.000	0.00%	1.247	-0.750	-42.86%
Public Service	0.250	0.250			0.250	0.250		0.250	0.250		0.156	0.000	0.00%
Administration	1.000	1.000	0.750	0.750	0.995	1.000	1.250	1.000	-0.250	-20.00%	0.968	0.000	0.00%
Other					1.000								
2. TOTAL- ALL FACULTY & GA FTE	**27.167**	**24.421**	**23.418**	**24.084**	**24.750**	**24.322**	**23.832**	**23.891**	0.059	0.25%	24.486	-3.276	-12.06%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**18.917**	**19.171**	**17.668**	**18.584**	**18.750**	**18.822**	**18.332**	**17.891**	-0.441	-2.41%	18.517	-1.026	-5.42%
4. TOTAL- PART TIME FACULTY FTE	**2.667**	**0.833**	**1.667**	**1.417**	**4.25**	**1.750**	**2.250**	**1.250**	-1.000	-44.44%	2.011	-17.667	-93.39%
5. TOTAL- W/O GA FTE	**18.917**	**19.171**	**17.668**	**18.584**	**18.750**	**18.822**	**18.332**	**17.891**	-0.441	-2.41%	18.517	-1.026	-5.42%
6. TOTAL- GA FTE	**8.250**	**5.250**	**5.750**	**5.500**	**6.000**	**5.500**	**5.500**	**6.000**	0.500	9.09%	5.969	-2.250	-27.27%
7. TOTAL- ADJUSTED FTE	**17.584**	**16.087**	**16.834**	**17.667**	**17.000**	**17.990**	**16.248**	**16.470**	0.222	1.37%	16.985	-1.114	-6.34%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	5.167	6.170	5.417	5.750	4.922	5.372	4.834	4.668	-0.166	-3.43%	5.288	-0.499	-9.66%
Research + Public Service	1.750	1.500	1.250	1.250	1.000	1.476	1.000	1.000	0.000	0.00%	1.278	-0.750	-42.86%
Administration + Other	0.500	0.750	0.500	0.500	1.495	0.750	0.750	0.750	0.000	0.00%	0.749	0.250	50.00%
TOTAL- Regular Faculty FTE	**7.417**	**8.420**	**7.167**	**7.500**	**7.417**	**7.598**	**6.584**	**6.418**	**-0.166**	**-2.52%**	**7.315**	**-0.999**	**-13.47%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs	0.500					0.250					0.094	-0.500	-100.00%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	86	101	108	113	108	110	116	117	1	0.86%	107	31	36.05%
SCH / TOTAL- Adjusted FTE	133	154	151	154	157	148	171	169	-2	-1.17%	155	36	27.07%

DEPARTMENT OF SPECIAL EDUCATION

Fall Semester Data

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
1. FULL-TIME FACULTY Regular	11	9	10	11	10	10	10	12	2	20.00%	10	1	9.09%
Contract	1	1	1	1	3	3	3	5	2	66.67%	2	4	400.00%
All Faculty & GA FTE													
Teaching	14.198	15.251	12.970	13.266	14.353	15.635	17.446	24.075	6.629	38.00%	15.899	9.877	69.57%
Teaching Support	3.000	2.000	5.000	5.000	8.000	5.500	4.500	4.000	-0.500	-11.11%	4.625	1.000	33.33%
Research	5.270	4.000	3.250	5.000	2.500	3.500	3.000	4.500	1.500	50.00%	3.878	-0.770	-14.61%
Public Service													
Administration	2.147	2.167	1.417	1.250	1.000	1.000	1.000	1.000	0.000	0.00%	1.373	-1.147	-53.42%
Other				0.833	1.333	1.583	1.100	1.917	0.817	74.27%	0.846	1.917	
2. TOTAL- ALL FACULTY & GA FTE	**24.615**	**23.418**	**22.637**	**25.349**	**27.186**	**27.218**	**27.046**	**35.492**	8.446	31.23%	26.620	10.877	44.19%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**19.865**	**19.418**	**17.137**	**17.849**	**19.186**	**20.718**	**22.046**	**29.992**	7.946	36.04%	20.776	10.127	50.98%
4. TOTAL- PART TIME FACULTY FTE	**6.916**	**8.418**	**6.108**	**5.505**	**5.582**	**5.332**	**6.145**	**13.944**	7.799	126.92%	7.244	7.028	101.62%
5. TOTAL- W/O GA FTE	**19.615**	**19.418**	**17.137**	**17.849**	**19.186**	**20.718**	**21.546**	**29.992**	8.446	39.20%	20.683	10.377	52.90%
6. TOTAL- GA FTE	**5.000**	**4.000**	**5.500**	**7.500**	**8.000**	**6.500**	**5.500**	**5.500**	0.000	0.00%	5.938	0.500	10.00%
7. TOTAL- ADJUSTED FTE	**19.198**	**18.668**	**16.555**	**17.016**	**18.020**	**18.968**	**19.546**	**27.740**	8.194	41.92%	19.464	8.542	44.49%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	6.750	6.083	6.583	7.343	7.083	7.416	9.000	8.500	-0.500	-5.56%	7.345	1.750	25.93%
Research + Public Service	2.770	1.500	2.250	2.500	2.500	2.500	2.000	3.000	1.000	50.00%	2.378	0.230	8.30%
Administration + Other	1.147	1.167	1.417	1.750	1.000	1.250	1.250	1.250	0.000	0.00%	1.279	0.103	8.98%
TOTAL- Regular Faculty FTE	**10.667**	**8.750**	**10.250**	**11.593**	**10.583**	**11.166**	**12.250**	**12.750**	**0.500**	**4.08%**	**11.001**	**2.083**	**19.53%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs			0.500	0.250							0.094		

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	129	136	124	114	115	129	150	163	13	8.67%	133	34	26.36%
SCH / TOTAL- Adjusted FTE	165	170	170	171	174	185	208	208	0	0.00%	181	43	26.06%

DEPARTMENT OF TELECOMMUNICATIONS

FACULTY & FTE DISTRIBUTIONS		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
		Fall Semester Data												
1. FULL-TIME FACULTY	Regular	12	14	13	12	13	13	12	13	1	8.33%	13	1	8.33%
	Contract	6	6	7	7	9	11	12	11	-1	-8.33%	9	5	83.33%
All Faculty & GA FTE														
	Teaching	18.150	17.500	16.498	19.169	19.417	20.165	20.700	20.935	0.235	1.14%	19.067	2.785	15.34%
	Teaching Support	0.500	2.250	2.500	2.250	1.083	6.501	2.750	4.667	1.917	69.71%	2.813	4.167	833.40%
	Research	8.885	2.500	2.750	2.915	5.000	1.166	3.876	3.418	-0.458	-11.82%	3.814	-5.467	-61.53%
	Public Service	0.250				0.250	0.417					0.115	-0.250	-100.00%
	Administration	1.875	1.250	1.750	1.500	1.250	1.500	0.667	1.419	0.752	112.74%	1.401	-0.456	-24.32%
	Other	0.500	0.250	0.250								0.125	-0.500	-100.00%
2. TOTAL- ALL FACULTY & GA FTE		**30.160**	**23.750**	**23.748**	**25.834**	**27.000**	**29.749**	**27.993**	**30.439**	2.446	8.74%	27.334	0.279	0.93%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY		**24.160**	**21.500**	**21.248**	**23.169**	**23.917**	**24.748**	**24.743**	**25.772**	1.029	4.16%	23.657	1.612	6.67%
4. TOTAL- PART TIME FACULTY FTE		**2.500**	**1.750**	**1.748**	**3.334**	**1.500**	**1.750**	**2.584**	**2.500**	-0.084	-3.25%	2.208	0.000	0.00%
5. TOTAL- W/O GA FTE		**24.160**	**21.250**	**20.998**	**22.834**	**23.500**	**23.249**	**23.243**	**25.439**	2.196	9.45%	23.084	1.279	5.29%
6. TOTAL- GA FTE		**6.000**	**2.500**	**2.750**	**3.000**	**3.500**	**6.500**	**4.750**	**5.000**	0.250	5.26%	4.250	-1.000	-16.67%
7. TOTAL- ADJUSTED FTE		**22.440**	**21.250**	**20.748**	**22.334**	**22.500**	**22.999**	**22.618**	**24.690**	2.072	9.16%	22.447	2.250	10.03%
8. REGULAR FACULTY ONLY FTE														
	Teaching + Teaching Support	8.000	10.000	9.250	9.000	9.750	11.334	9.333	9.082	-0.251	-2.69%	9.469	1.082	13.53%
	Research + Public Service	2.385	2.250	2.500	2.250	2.750	1.166	2.167	3.418	1.251	57.73%	2.361	1.033	43.31%
	Administration + Other	0.625	0.750	1.250	1.000	0.500	0.500	0.250	0.500	0.250	100.00%	0.672	-0.125	-20.00%
	TOTAL- Regular Faculty FTE	**11.010**	**13.000**	**13.000**	**12.250**	**13.000**	**13.000**	**11.750**	**13.000**	**1.250**	**10.64%**	**12.501**	**1.990**	**18.07%**
9. EXTERNALLY FUNDED FTE														
	includes Reg FT, Cont FT, and Cont PT FTEs	1.570			0.250	1.000	0.250	0.250	0.250	0.000	0.00%	0.446	-1.320	-84.08%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	166	197	188	189	180	186	199	178	-21	-10.55%	185	12	7.23%
SCH / TOTAL- Adjusted FTE	223	220	216	218	215	240	246	219	-27	-10.98%	225	-4	-1.79%

DEPARTMENT OF TECHNOLOGY

FACULTY & FTE DISTRIBUTIONS		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
		Fall Semester Data												
1. FULL-TIME FACULTY	Regular	15	14	15	13	14	14	15	16	1	6.67%	15	1	6.67%
	Contract	7	7	7	7	7	7	7	6	-1	-14.29%	7	-1	-14.29%
All Faculty & GA FTE														
	Teaching	16.915	16.417	17.500	16.875	18.000	16.750	19.001	19.000	-0.001	-0.01%	17.557	2.085	12.33%
	Teaching Support	3.500	6.083	5.750	3.500	4.000	3.750	4.250	5.250	1.000	23.53%	4.510	1.750	50.00%
	Research	3.250	2.000	2.250	3.000	3.500	2.750	2.750	2.750	0.000	0.00%	2.781	-0.500	-15.38%
	Public Service			0.250			0.250					0.063		
	Administration	2.500	2.250	2.375	1.750	1.250	1.000	1.000	1.000	0.000	0.00%	1.641	-1.500	-60.00%
	Other	1.750	1.000	0.875	0.750	2.000	2.000	3.000	2.000	-1.000	-33.33%	1.672	0.250	14.29%
2. TOTAL- ALL FACULTY & GA FTE		**27.915**	**27.750**	**29.000**	**25.875**	**28.750**	**26.500**	**30.001**	**30.000**	-0.001	0.00%	28.224	2.085	7.47%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY		**24.415**	**23.250**	**25.000**	**22.375**	**24.750**	**22.750**	**25.751**	**25.000**	-0.751	-2.92%	24.161	0.585	2.40%
4. TOTAL- PART TIME FACULTY FTE		**1.749**	**2.000**	**2.500**	**1.750**	**2.250**	**1.250**	**1.750**	**3.000**	1.250	71.43%	2.031	1.251	71.53%
5. TOTAL- W/O GA FTE		**24.415**	**23.250**	**25.000**	**22.375**	**24.750**	**22.500**	**25.501**	**24.750**	-0.751	-2.94%	24.068	0.335	1.37%
6. TOTAL- GA FTE		**3.500**	**4.500**	**4.000**	**3.500**	**4.000**	**4.000**	**4.500**	**5.250**	0.750	16.67%	4.156	1.750	50.00%
7. TOTAL- ADJUSTED FTE		**22.249**	**22.500**	**24.250**	**21.225**	**22.250**	**21.625**	**22.251**	**22.250**	-0.001	0.00%	22.325	0.001	0.00%
8. REGULAR FACULTY ONLY FTE														
	Teaching + Teaching Support	9.666	10.250	10.500	8.500	9.250	9.333	9.500	10.750	1.250	13.16%	9.719	1.084	11.21%
	Research + Public Service	2.750	2.000	2.500	3.000	3.500	2.750	2.750	2.750	0.000	0.00%	2.750	0.000	0.00%
	Administration + Other	3.000	2.000	2.000	1.750	2.000	2.250	3.000	2.500	-0.500	-16.67%	2.313	-0.500	-16.67%
	TOTAL- Regular Faculty FTE	**15.416**	**14.250**	**15.000**	**13.250**	**14.750**	**14.333**	**15.250**	**16.000**	**0.750**	**4.92%**	**14.781**	**0.584**	**3.79%**
9. EXTERNALLY FUNDED FTE														
	includes Reg FT, Cont FT, and Cont PT FTEs	0.250	0.250	0.250	0.500	0.750	0.375	0.250	0.250	0.000	0.00%	0.359	0.000	0.00%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	132	142	124	131	131	150	140	144	4	2.86%	137	12	9.09%
SCH / TOTAL- Adjusted FTE	165	175	149	160	169	184	189	194	5	2.65%	173	29	17.58%

DEPARTMENT OF THEATRE & DANCE

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
	Fall Semester Data												
1. FULL-TIME FACULTY Regular	14	15	15	17	15	16	18	16	-2	-11.11%	16	2	14.29%
Contract	8	6	5	4	7	6	5	7	2	40.00%	6	-1	-12.50%
All Faculty & GA FTE													
Teaching	15.756	16.375	18.307	19.419	22.081	28.207	29.248	31.918	2.670	9.13%	22.664	16.162	102.58%
Teaching Support	5.166	4.000	5.001	4.750	6.500	3.500	3.917	2.750	-1.167	-29.79%	4.448	-2.416	-46.77%
Research	1.000	0.750	1.000	3.125	2.167	1.000		1.000	1.000		1.255	0.000	0.00%
Public Service		0.250				0.250					0.063		
Administration		1.250	1.250	1.250	0.500	1.250					0.688		
Other	0.750	1.125		0.334	2.584	2.000	0.500	2.000	1.500	300.00%	1.162	1.250	166.67%
2. TOTAL- ALL FACULTY & GA FTE	**22.672**	**23.750**	**25.558**	**28.878**	**33.832**	**36.207**	**33.665**	**37.668**	4.003	11.89%	30.279	14.996	66.14%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**22.672**	**23.750**	**25.558**	**28.878**	**33.832**	**36.207**	**33.665**	**37.668**	4.003	11.89%	30.279	14.996	66.14%
4. TOTAL- PART TIME FACULTY FTE	**0.583**	**2.000**	**3.808**	**5.252**	**7.665**	**10.832**	**10.539**	**11.082**	0.543	5.15%	6.470	10.499	1800.86%
5. TOTAL- W/O GA FTE	**22.672**	**23.750**	**25.558**	**28.878**	**33.832**	**36.207**	**33.665**	**37.668**	4.003	11.89%	30.279	14.996	66.14%
6. TOTAL- GA FTE													
7. TOTAL- ADJUSTED FTE	**22.089**	**22.500**	**23.808**	**25.502**	**30.160**	**31.832**	**31.040**	**33.170**	2.130	6.86%	27.513	11.081	50.17%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	12.250	12.625	14.500	14.917	13.666	15.250	16.708	15.250	-1.458	-8.73%	14.396	3.000	24.49%
Research + Public Service	1.000	1.000	1.000	2.625	1.750	1.250		1.000	1.000		1.375	0.000	0.00%
Administration + Other	0.750	2.125	1.250	1.584	2.584	2.250		1.500	1.500		1.720	0.750	100.00%
TOTAL- Regular Faculty FTE	**14.000**	**15.750**	**16.750**	**19.126**	**18.000**	**18.750**	**16.708**	**17.750**	**1.042**	**6.24%**	**17.161**	**3.750**	**26.79%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs	0.500	0.500	1.000	1.000	1.000	1.000		1.000	1.000		0.750	0.500	100.00%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	183	198	203	194	176	172	189	186	-3	-1.59%	188	3	1.64%
SCH / TOTAL- Adjusted FTE	188	209	217	220	198	196	205	211	6	2.93%	206	23	12.23%

DEPARTMENT OF URBAN PLANNING

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
					Fall Semester Data								
1. FULL-TIME FACULTY Regular	9	9	8	7	6	7	7	8	1	14.29%	8	-1	-11.11%
Contract			1	2	3	3	3	2	-1	-33.33%	2	2	
All Faculty & GA FTE													
Teaching	7.565	6.150	7.249	7.244	7.934	7.841	6.750	6.833	0.083	1.23%	7.196	-0.732	-9.68%
Teaching Support	2.750	2.500	3.750	5.050	5.750	3.000	2.500	2.250	-0.250	-10.00%	3.444	-0.500	-18.18%
Research	4.997	4.250	7.750	0.456	0.250	0.374	1.250	1.000	-0.250	-20.00%	2.541	-3.997	-79.99%
Public Service	0.500	1.500		2.250	1.000		0.750		-0.750	-100.00%	0.750	-0.500	-100.00%
Administration	1.961	1.500	0.874	2.000	1.500	1.160	2.500	5.000	2.500	100.00%	2.062	3.039	154.97%
Other			0.250		0.250	0.875	0.250	0.250	0.000	0.00%	0.234	0.250	
2. TOTAL- ALL FACULTY & GA FTE	**17.773**	**15.900**	**19.873**	**17.000**	**16.684**	**13.250**	**14.000**	**15.333**	1.333	9.52%	16.227	-2.440	-13.73%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**10.523**	**9.400**	**10.373**	**9.500**	**9.934**	**10.250**	**9.500**	**9.833**	0.333	3.51%	9.914	-0.690	-6.56%
4. TOTAL- PART TIME FACULTY FTE	**1.250**		**1.250**	**0.250**	**1.500**	**0.500**	**0.250**	**0.750**	0.500	200.00%	0.719	-0.500	-40.00%
5. TOTAL- W/O GA FTE	**10.523**	**9.400**	**10.373**	**9.500**	**9.934**	**10.250**	**9.500**	**9.833**	0.333	3.51%	9.914	-0.690	-6.56%
6. TOTAL- GA FTE	**7.250**	**6.500**	**9.500**	**7.500**	**6.750**	**3.000**	**4.500**	**5.500**	1.000	22.22%	6.313	-1.750	-24.14%
7. TOTAL- ADJUSTED FTE	**10.373**	**9.250**	**9.962**	**9.250**	**9.680**	**9.500**	**9.000**	**9.580**	0.580	6.44%	9.574	-0.793	-7.64%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	6.082	6.000	5.249	5.044	3.250	4.341	4.750	5.250	0.500	10.53%	4.996	-0.832	-13.68%
Research + Public Service	0.997	1.750	1.750	0.706	0.250	0.374	1.000	1.000	0.000	0.00%	0.978	0.003	0.30%
Administration + Other	1.961	1.500	1.124	1.250	1.750	2.035	1.750	2.000	0.250	14.29%	1.671	0.039	1.99%
TOTAL- Regular Faculty FTE	**9.040**	**9.250**	**8.123**	**7.000**	**5.250**	**6.750**	**7.500**	**8.250**	**0.750**	**10.00%**	**7.645**	**-0.790**	**-8.74%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs			0.411								0.051		

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	78	74	66	78	87	114	105	118	13	12.38%	90	40	51.28%
SCH / TOTAL- Adjusted FTE	134	128	132	143	150	159	163	189	26	15.95%	150	55	41.04%

INSTITUTE OF WELLNESS & GERONTOLOGY

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
					Fall Semester Data								
1. FULL-TIME FACULTY Regular	4	4	4	4	2	2	2	1	-1	-50.00%	3	-3	-75.00%
Contract					1						0.125	0	
All Faculty & GA FTE													
Teaching	1.751	2.750	2.002	1.751	2.010	2.009	1.756	1.261	-0.495	-28.19%	1.911	-0.490	-27.98%
Teaching Support					0.250				0.000		0.031	0.000	
Research	13.500	13.750	14.749	15.600	14.375	14.000	11.250	7.250	-4.000	-35.56%	13.059	-6.250	-46.30%
Public Service	0.500							0.500	0.500		0.125	0.000	0.00%
Administration	0.750	0.500	0.500	0.500	0.250	0.500					0.375	-0.750	-100.00%
Other	0.499	0.500	0.499	0.499	0.615	0.246	0.247	0.245	-0.002	-0.41%	0.419	-0.254	-50.90%
2. TOTAL- ALL FACULTY & GA FTE	**17.000**	**17.500**	**17.750**	**18.350**	**17.500**	**16.755**	**13.253**	**8.756**	-4.497	-33.93%	15.858	-8.244	-48.49%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**5.000**	**5.000**	**4.750**	**4.850**	**4.500**	**3.755**	**2.753**	**1.756**	-0.997	-36.22%	4.046	-3.244	-64.88%
4. TOTAL- PART TIME FACULTY FTE			**0.750**	**0.850**	**2.500**	**1.755**	**0.250**	**0.505**	0.255	102.00%	0.826	0.505	
5. TOTAL- W/O GA FTE	**5.000**	**5.000**	**4.750**	**4.850**	**4.500**	**3.755**	**2.753**	**1.756**	-0.997	-36.22%	4.046	-3.244	-64.88%
6. TOTAL- GA FTE	**12.000**	**12.500**	**13.000**	**13.500**	**13.000**	**13.000**	**10.500**	**7.000**	-3.500	-33.33%	11.813	-5.000	-41.67%
7. TOTAL- ADJUSTED FTE	**4.750**	**5.000**	**4.250**	**4.000**	**4.250**	**3.685**	**2.753**	**1.760**	-0.993	-36.07%	3.806	-2.990	-62.95%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	1.751	2.750	1.752	1.501	0.500	1.004	1.003	0.505	-0.498	-49.65%	1.346	-1.246	-71.16%
Research + Public Service	2.000	1.250	1.249	1.500	0.500	0.750	0.750	0.250	-0.500	-66.67%	1.031	-1.750	-87.50%
Administration + Other	1.249	1.000	0.999	0.999		0.246	0.247	0.245	-0.002	-0.81%	0.623	-1.004	-80.38%
TOTAL- Regular Faculty FTE	**5.000**	**5.000**	**4.000**	**4.000**	**1.000**	**2.000**	**2.000**	**1.000**	**-1.000**	**-50.00%**	**3.000**	**-4.000**	**-80.00%**
9. EXTERNALLY FUNDED FTE													
includes Reg FT, Cont FT, and Cont PT FTEs	0.250		0.500	0.850		0.070					0.209	-0.250	-100.00%

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	10	16	16	14	19	16	14	22	8	57.14%	16	12	120.00%
SCH / TOTAL- Adjusted FTE	37	57	68	66	80	71	69	109	40	57.97%	70	72	194.59%

WOMEN AND GENDER STUDIES PROGRAM

Fall Semester Data

FACULTY & FTE DISTRIBUTIONS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F04 to F11	% Difference Between F04 to F11
1. FULL-TIME FACULTY Regular						1	1		-1	-100.00%	0.250	0	
Contract	1	1	1	1							0.500	-1	-100.00%
All Faculty & GA FTE													
Teaching	1.758	2.502	2.274	2.251	0.750	1.000	0.750	1.000	0.250	33.33%	1.536	-0.758	-43.12%
Teaching Support								1.000	1.000		0.125		
Research													
Public Service													
Administration	1.242	1.235	1.245	1.500	1.250						0.809	-1.242	-100.00%
Other													
2. TOTAL- ALL FACULTY & GA FTE	**3.000**	**3.737**	**3.519**	**3.751**	**2.000**	**1.000**	**0.750**	**2.000**	1.250	166.67%	2.470	-1.000	-33.33%
3. TOTAL- ALL FACULTY & GA TEACHING FTE ONLY	**3.000**	**3.737**	**3.519**	**3.751**	**2.000**	**1.000**	**0.750**	**2.000**	1.250	166.67%	2.470	-1.000	-33.33%
4. TOTAL- PART TIME FACULTY FTE	**0.750**	**1.000**	**1.029**	**1.261**	**2.775**	**1.000**	**0.750**	**1.750**	1.000	133.33%	1.289	1.000	133.33%
5. TOTAL- W/O GA FTE	**3.000**	**3.737**	**3.519**	**3.751**	**2.000**	**1.000**	**0.750**	**2.000**	1.250	166.67%	2.470	2.000	-33.33%
6. TOTAL- GA FTE													
7. TOTAL- ADJUSTED FTE	**3.000**	**3.737**	**3.519**	**3.751**	**2.000**	**1.000**	**0.750**	**2.000**	1.250	166.67%	2.470	-1.000	-33.33%
8. REGULAR FACULTY ONLY FTE													
Teaching + Teaching Support	0.758	0.765	0.755	0.750	0.376	1.000					0.551	-0.758	-100.00%
Research + Public Service													
Administration + Other													
TOTAL- Regular Faculty FTE	**1.242**	**1.235**	**1.245**	**1.250**							0.622	-1.242	-100.00%
9. EXTERNALLY FUNDED FTE includes Reg FT, Cont FT, and Cont PT FTEs													

10. STUDENT CREDIT HOUR RATIOS	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Difference Between F10 to F11	% Difference Between F10 to F11	Eight Year Average	Difference Between F10 to F11	% Difference Between F10 to F11
SCH / ALL FAC & GA FTE	159	212	178	142	285	369	404	170	-234	-57.92%	240	11	6.92%
SCH / TOTAL- Adjusted FTE	159	212	178	142	285	369	404	170	-234	-57.92%	240	11	6.92%