

### Staffing Matrix Years One and Two

Col. #1	Col. #2	Col. #3	Col. #4*
	FY1	FY2	
Employee Positions	2011-2012	2012-2013	The Specific Budget Line under "Employee Salaries" where salary is shown
<b>Total # Students</b>			
1. Head of School			
2. Administrative Asst.			
3. Classroom Licensed Teachers (K-8)			
4. Classroom Teachers (9-12)			
Other Licensed Teachers			
Licensed English / LA			
Licensed Math			
Licensed Science			
Licensed Foreign Language			
Licensed Fine Arts			
Licensed Government			
Licensed Economics			
Licensed History			
Licensed Geography			
5. Classroom Assistant/Aides			
6. Special Education Teachers			
7. Media/Resource			
8. PE/Music-All special areas			
9. Food Services			
10. Maintenance			
11. Health Care			
12. Others (please include job titles)			
Please add more positions if needed			
13.			
14.			
15.			
16.			

\* In Col. #4, for each position, your school will have an employee; list the corresponding budget "line item", under the "Employee Salaries" section in Schedule C or D, where you listed the salary for that position. For example, if you listed the salary for your "Head of School" under the "Director/Principal" line in Schedule C and D, then type the words, "Director/Principal" in Col. #4 for line 1, "Head of School". If you plan to have a "Media/Resource" person at your school and listed that person's salary on the "other Administration" line in Schedule C and D, then type the words, "Other Administration" in Col. #4 for line 6, "Media Resource".