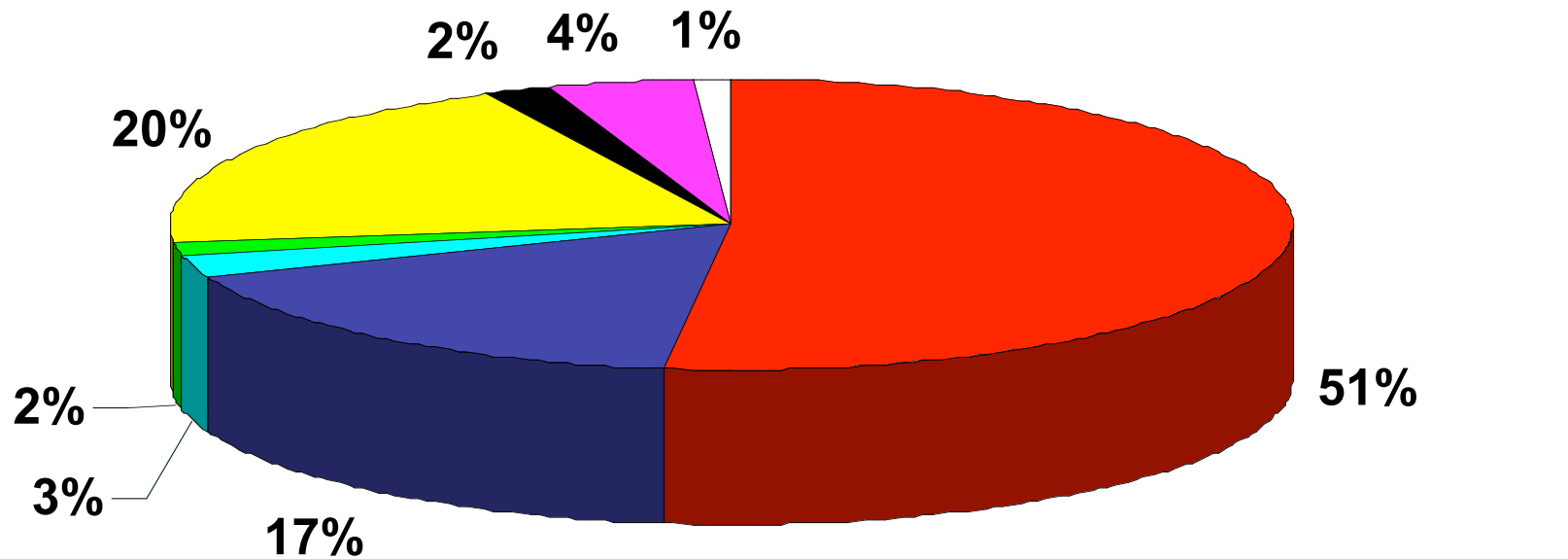


Expenditures 2004-05



■ Personnel

■ Utilities

■ Other Supplies and Expenses

■ Depreciation

■ Benefits

■ Repairs and Maintenance

■ Student Aid

■ Interest on Capital Asset Related Debt